

ORDINANCE 2008-5

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 3rd day of June, 2008, and approved as to form and classification by the State/Local Finance Officer on the 4th day of June, 2008.

SECTION ONE. The following budget is adopted for the Fiscal Year 2008-2009 and the amounts stated below are appropriated for the purposes indicated.

((01) General Fund

General Government	\$ 3,775,765
Protection to Persons and Property	607,213
General Health and Sanitation	84,550
Social Services	102,214
Recreation and Culture	20,200
Capital projects	10,000
General Services	648,700
Contingent Appropriations	241,726
Fringe Benefits	1,200,000
Other Government Agencies	130,000
TOTAL	\$ 6,820,368

(02) Road Fund

Roads	\$ 3,428,126
Debt Service	433,000
Capital Projects	1,800,820
Contingent Appropriations	40,000
Fringe Benefits	383,600
TOTAL	\$ 6,085,546

(03) Jail Fund

Protection to Persons and Property	\$ 3,793,991
Debt Service	951,380
General Services	2,500

Contingent Appropriations	40,000
Fringe Benefits	978,525
TOTAL	\$ 5,766,396

(04) L.G.E.A.

General Government	\$ 474,450
Protection to Persons and Property	310,000
General Health & Sanitation	1,366,326
Social Services	3,236,000
Recreation & Culture	634,600
Roads	480,000
Contingent Appropriations	30,000
Fringe Benefits	194,000
TOTAL	\$ 6,725,376

Other Funds

(31) Local Government Economic Development Grant	\$ 100,000
(75) Contingent Appropriations	2,770,000

GRAND TOTAL **\$28,267,686**

SECTION TWO: This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE: This Ordinance becomes effective upon passage and publication.

Upon motion of Magistrate Riggs and second by Magistrate Duncan, the Ordinance was approved for its first reading on June 3, 2008, Whereupon the vote was called, and on roll call, the vote stood:

Magistrate Welch - Yes

Magistrate Groves - Yes

Magistrate Riggs - Yes

Magistrate Wilson - Yes

Magistrate Rogers - Yes

Magistrate Duncan - Yes

Magistrate Lynn - Yes

Judge Carroll - Yes

On second reading of the foregoing ordinance on June 24, 2008 on motion by Magistrate Welch and second by Magistrate Riggs that this Ordinance be duly adopted.

Magistrate Welch - Yes

Magistrate Groves - Yes

Magistrate Riggs - Yes

Magistrate Wilson - Yes

Magistrate Rogers - Yes

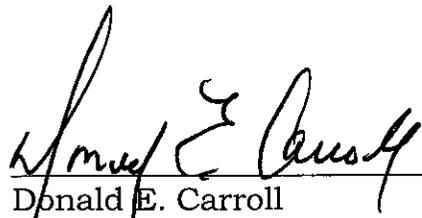
Magistrate Duncan - Yes

Magistrate Lynn - Yes

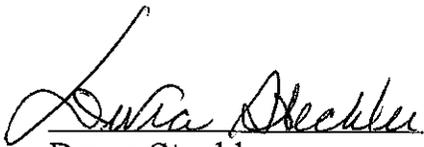
Judge Carroll - Yes

WHEREUPON, County Judge/Executive Donald E. Carroll declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 24th day of June, 2008



Donald E. Carroll
Hopkins County Judge/Executive



Devra Steckler
Hopkins County Clerk