

ORDINANCE 2011-1

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 17th day of May, 2011, and approved as to form and classification by the State/Local Finance Officer on the 24th day of May, 2011.

SECTION ONE. The following budget is adopted for the Fiscal Year 2011-2012 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 4,478,886
Protection to Persons and Property	688,960
General Health and Sanitation	200
Recreation and Culture	
Capital projects	
General Services	20,000
Contingent Appropriations	284,433
Fringe Benefits	1,411,000
Other Government Agencies	1,000
TOTAL	\$ 7,412,379

(02) Road Fund

Roads	\$ 3,342,015
Capital Projects	1,700,000
Contingent Appropriations	80,000
Fringe Benefits	519,800
TOTAL	\$ 5,641,815

(03) Jail Fund

Protection to Persons and Property	\$ 3,930,530
Debt Service	956,050
General Services	2,500
Contingent Appropriations	40,000
Fringe Benefits	1,138,680
TOTAL	\$ 6,067,760

(04) L.G.E.A.

General Government	\$ 684,000
Protection to Persons and Property	311,272
General Health & Sanitation	1,526,304
Social Services	107,337
Recreation & Culture	4,451,500
Roads	600,000
Capital Projects	275,000
Contingent Appropriations	40,000
Fringe Benefits	208,000
Other Government Agencies	110,000
TOTAL	\$ 8,513,413

SECTION TWO. This Ordinance shall be published in *The Messenger*

newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

Upon motion of Magistrate Shaun Roberts and second by Magistrate Larry Wilson the Ordinance was approved for its first reading on May 17, 2011, Whereupon the vote was called, and on roll call, the vote stood:

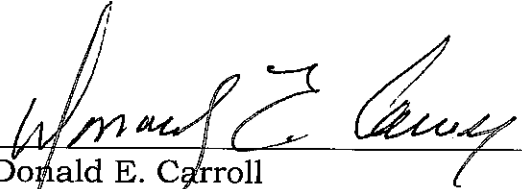
Magistrate Welch - Yes
Magistrate Groves -Yes
Magistrate Toney - Yes
Magistrate Larry Wilson -Yes
Magistrate Roberts - No
Magistrate Beshears - Yes
Magistrate Maurice Wilson - Yes
Judge Carroll- Yes

On second reading of the foregoing ordinance on June 10, 2011, on motion by Magistrate Larry Wilson and second by Magistrate Groves that this Ordinance be duly adopted.


Magistrate Welch - Not Present
Magistrate Groves -Yes
Magistrate Toney - Yes
Magistrate Larry Wilson -Yes
Magistrate Roberts - No
Magistrate Beshears - Yes
Magistrate Maurice Wilson - Yes
Judge Carroll- Yes

WHEREUPON, County Judge/Executive Donald E. Carroll declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 10th day of June, 2011



Donald E. Carroll
Hopkins County Judge/Executive



Devra Steckler
Hopkins County Clerk