

ORDINANCE 2009-3

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS**

WHEREAS, the proposed budget was tentatively approved by the Fiscal court on the 19th day of May, 2009, and approved as to form and classification by the State/Local Finance Officer on the 27th day of May, 2009.

NOW, THEREFORE, BE IT ORDAINED By the Fiscal Court of Hopkins County, Commonwealth of Kentucky:

SECTION ONE: The following budget is adopted for the Fiscal Year 2009-2010 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 3,988,439
Protection to Persons and Property	450,715
General Health and Sanitation	8,200
Recreation and Culture	20,200
Capital projects	10,000
General Services	475,700
Contingent Appropriations	265,875
Fringe Benefits	1,222,000
Other Government Agencies	1,000
TOTAL	\$ 6,442,129

(02) Road Fund

Roads	\$ 2,387,082
Debt Service	433,000
Capital Projects	1,615,000
Contingent Appropriations	40,000
Fringe Benefits	407,600
TOTAL	\$ 4,882,682

(03)	Jail Fund	
	Protection to Persons and Property	\$ 3,801,915
	Debt Service	957,800
	General Services	2,500
	Contingent Appropriations	40,000
	Fringe Benefits	1,042,600
	TOTAL	\$ 5,844,815
(04)	L.G.E.A.	
	General Government	\$ 80,000
	Protection to Persons and Property	236,272
	General Health & Sanitation	1,457,420
	Social Services	372,445
	Recreation & Culture	921,000
	Roads	525,000
	Contingent Appropriations	30,000
	Fringe Benefits	211,500
	TOTAL	\$ 3,833,637
	Other Funds	
(31)	Local Government Economic Development Grant	\$ 100,000
(75)	Contingent Appropriations	2,843,570
	GRAND TOTAL	\$23,946,833

SECTION TWO: This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE: This Ordinance becomes effective upon passage and publication.

Upon motion of Magistrate Welch and second by Magistrate Lynn the Ordinance was approved for its first reading on May 19, 2009, Whereupon the vote was called, and on roll call, the vote stood:

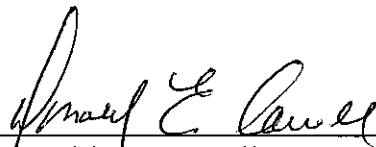
Magistrate Welch - Yes
Magistrate Groves -Yes
Magistrate Riggs - Absent
Magistrate Wilson - Yes
Magistrate Rogers - Yes
Magistrate Duncan- Yes
Magistrate Lynn - Yes
Judge Carroll- Yes

On second reading of the foregoing ordinance on June 2, 2009, on motion by Magistrate Riggs and second by Magistrate Groves that this Ordinance be duly adopted.

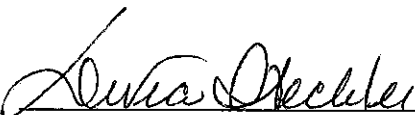
Magistrate Welch - Yes
Magistrate Groves -Yes
Magistrate Riggs - Yes
Magistrate Wilson - Yes
Magistrate Rogers - Yes
Magistrate Duncan- Yes
Magistrate Lynn - Yes
Judge Carroll- Yes

WHEREUPON, County Judge/Executive Donald E. Carroll declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 2nd day of June, 2009



Donald E. Carroll
Hopkins County Judge/Executive



Devra Steckler
Hopkins County Clerk