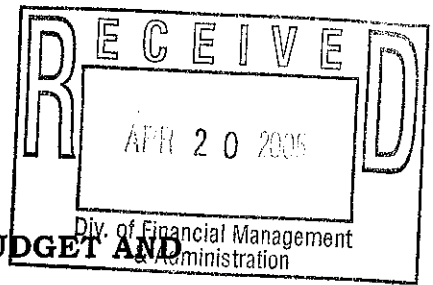


NOTICE OF ADOPTION OF
BUDGET ORDINANCE 2005-5



AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND
APPROPRIATIONS.

BE IT ORDAINED BY THE FISCAL COURT OF HOPKINS COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2005-2006 and
the amounts stated are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 3,678,444
Protection to Persons and Property	828,382
General Health and Sanitation	71,301
Social Services	478,985
Recreation and Culture	19,500
Debt Service	3,551,100
Capital Projects	10,000
General Services	278,300
Contingent Appropriations	255,180
Fringe Benefits	960,000
Other Government Agencies	130,000
TOTAL	\$ 10,261,192

(02) Road Fund

Roads	\$ 1,808,641
Capital Projects	1,295,500
Contingent Appropriations	40,000
Fringe Benefits	290,500
TOTAL	\$ 3,434,641

(03) Jail Fund

Protection to Persons and Property	\$ 3,169,210
Debt Service	982,200
General Services	2,000
Contingent Appropriations	40,000
Fringe Benefits	722,700
TOTAL	\$ 4,916,110

(04)	LGEA Fund	
	General Government	\$ 2,080,850
	Protection to Persons and Property	173,000
	General Health and Sanitation	1,817,937
	Social Services	125,000
	Recreation and Culture	385,000
	Roads	247,500
	Capital Projects (Limited to Applicable Categories)	3,000
	Contingent Appropriations	40,000
	Fringe Benefits	198,500
	TOTAL	\$ 5,070,787
(05)	Other Funds	
	Local Government Economic Development Grant	\$ 1,500,000
	TOTAL	\$ 1,500,000
(06)	Tourism Commission	\$ 290,200
	TOTAL	\$ 290,200
(07)	Contingent Funds	
	Contingent Appropriations	\$ 2,325,000
	TOTAL	\$ 2,325,000
	TOTAL	\$ 27,797,390

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

Upon motion of Magistrate Duncan and seconded by Magistrate Garrett, the Ordinance was approved for its first reading on April 14, 2005. Whereupon the vote was called, and on roll call, the vote stood:

Magistrate Karol Welch	<u>Absent</u>
Magistrate Coletta Wheeler	<u>Yes</u>
Magistrate Tim Riggs	<u>Yes</u>
Magistrate Larry Wilson	<u>Yes</u>
Magistrate Larry Rogers	<u>Yes</u>
Magistrate Mike Duncan	<u>Yes</u>
Magistrate Jon Garrett	<u>Yes</u>
Judge Patricia Hawkins	<u>Yes</u>

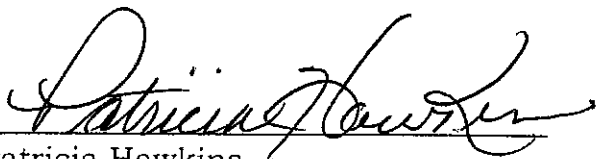
On second reading of the foregoing Ordinance, on May 12, 2005, it was moved by Magistrate Wilson and second Magistrate Duncan, that this Ordinance be duly adopted.

WHEREUPON, the vote was called:

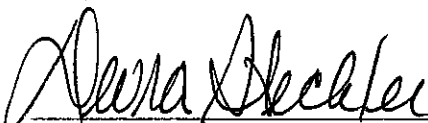
Magistrate Karol Welch	<u>No</u>
Magistrate Coletta Wheeler	<u>Yes</u>
Magistrate Tim Riggs	<u>Yes</u>
Magistrate Larry Wilson	<u>Yes</u>
Magistrate Larry Rogers	<u>Yes</u>
Magistrate Mike Duncan	<u>Yes</u>
Magistrate Jon Garrett	<u>Yes</u>
Judge Patricia Hawkins	<u>Yes</u>

WHEREUPON, County Judge/Executive Patricia Hawkins declared the Ordinance adopted on its second reading, affixed her signature and the date thereto and declared that the same be recorded.

This the 12th day of May, 2005.


 Patricia Hawkins
 Hopkins County Judge/Executive

Attest:


 Devra Steckler
 Hopkins County Clerk

Budget of Hopkins County
 Fiscal Year Ending June 30, 2006
 Summary Analysis of Appropriations

Category	Purpose	Budget Appropriation
GENERAL FUND		
5000	General Government	
5100	Protection to Persons and Property	3,678,444
5200	General Health & Sanitation	828,382
5300	Social Services	71,301
5400	Recreation & Culture	478,985
7000	Debt Service	19,500
8000	Capital Projects	3,551,100
9000	Administration	10,000
9100	General Services	
9200	Contingent Appropriations	278,300
9400	Fringe Benefits	255,180
9500	Other Government Agencies	960,000
		130,000
	Total General Fund	10,261,192

ROAD FUND		
6000	Transportation Facilities & Services	
6100	Roads	
6400	Other Transportation Facilities & Services	1,808,641
7000	Debt Service	
8000	Capital Projects	
9000	Administration	1,295,500
9200	Contingent Appropriations	40,000
9400	Fringe Benefits	290,500
	Total Road Fund	3,434,641

JAIL FUND		
5100	Protection to Persons & Property	3,169,210
7000	Debt Service	982,200
8000	Capital Projects	
9000	Administration	
9100	General Services	2,000
9200	Contingent Appropriations	40,000
9400	Fringe Benefits	722,700
	Total Jail Fund	4,916,110

Category	Purpose	Budget Appropriation
L.G.E.A. Fund		
5000	General Government	2,080,850
5100	Protection to Persons and Property	173,000
5200	General Health & Sanitation	1,817,937
5300	Social Services	125,000
5400	Recreation & Culture	385,000
6000	Transportation Facilities & Services	
6100	Roads	247,500
7000	Debt Service (Limited to Applicable Categories)	
8000	Capital Projects (Limited to Applicable Categories)	3,000
9200	Contingent Appropriations	40,000
9400	Fringe Benefits	198,500
	Total L.G.E.A. Fund	5,070,787

OTHER FUND(S)

5075	Local Government Economic Development Grant	1,500,000
5420	Tourism Commission	290,200
9200	Contingent Appropriations	2,325,000

TOTAL BUDGETED APPROPRIATIONS

	Total General Fund	10,261,192
	Total Road Fund	3,434,641
	Total Jail Fund	4,916,110
	Total L.G.E.A. Fund	5,070,787
	Total LGEDF Fund	1,500,000
	Total Tourism Fund	290,200
	Total Contingency Fund	2,325,000
	GRAND TOTAL ALL FUNDS	27,797,930

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	1,450,000				1,450,000
2. Personal Property	4102	165,000				165,000
3. Motor Vehicle	4103	208,500				208,500
4. Delinquent Property	4104	20,400				20,400
5. KST-Delinquent Tax	41041	1,000				1,000
6. Unmined Coal	4107	10,000				10,000
7. Fire Protection	4112	1,500				1,500
8. Bank Franchise	4130	110,000				110,000
9. Franchise Corp.	4131	225,000				225,000
10. Deed Transfer	4135	95,000				95,000
Insurance Tax	4137	2,000,000				2,000,000
12. Co Attorney Excess Fees	4301	50,000				50,000
13. Building Inspection	4412	25,000				25,000
14. Cable TV/Cellular	4417	55,000				55,000
15. Omitted Property Tax	4501	8,000				8,000
16. Federal Grants	4504	45,350	100	100	15,000	60,550
17. KST-Reimb. Mtr. Tax	4506	35,000				35,000
18. State Grants	4510	770,000	777,500	98,000	1,325,000	2,970,500
19. Ambulance Grant	4510-1				15,000	15,000
20. Homeland Security Grant	4512	628,800				628,800
21. Energy Recovery	4515		10,000			10,000
22. KST-Truck License	4516		202,950			202,950
23. KST-Drivers License	4517		5,000			5,000
24. KST-CRA	4518		1,000,000			1,000,000
25. Election Reimb.	4520	100				100
Bd. Of Assmt. Appeals	4521	1,000				1,000
27. Legal Process Tax	4522	300				300

continued on next page

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
28. Dog License	4523	200				200
29. Strip Mine Permits	4526	5,000				5,000
30. LGEA-Coal Severance	4527				825,000	825,000
31. LGEA-Mineral	4529				80,000	80,000
32. AOC Rental	4532	100,000				100,000
33. Jail Allotment	4533			163,175		163,175
34. Jail Medical	4534			200,000		200,000
35. Jail-Court Costs	4535			30,000		30,000
36. KST-Housing St. Pris.	4537			2,300,000		2,300,000
37. KST-DUI	4538			12,000		12,000
38. Police Incentive	4539	46,000				46,000
39. KST-DES Reimbursement	4541	15,000				15,000
40. IVD Program	4547	468,185				468,185
41. Clerk's Pooling	4548	870,000				870,000
42. Sheriff's Pooling	4549	706,920				706,920
43. SSA Incentive	4559			12,000		12,000
44. Juvenile Housing Per Diem	4560	1,000				1,000
45. HB577 Court Costs	4561	110,000				110,000
46. County Police Supplement	4566	100				100
47. Court Cost Supplement	4567			8,000		8,000
48. Environmental Remediation	4602				12,000	12,000
49. Jail-Work Release	4618			60,000		60,000
50. Jail-Home Incarceration	4624			100		100
51. Jail-Bond Fees	4633			3,500		3,500
52. SB332 Jail Fees	4634			125,000		125,000
53. Interstate Prisoner Housing	4680			500		500
54. Commission/all sources	4701	500				500

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
55. Jail-Telephone Comm.	4702			85,000		85,000
56. Surplus Equipment Sales	4704	1,000	275,000			276,000
57. Tile Sales	4706		10,000			10,000
58. Scrap Iron	4710				15,000	15,000
59. Reimbursement	4727	17,000	100	200	200	17,500
60. Jail-Medical Reimb.	47271			20,000		20,000
61. Jail-Commissary Reimb.	47272			18,000		18,000
62. Court Cost Reimb.	47273	1,000				1,000
63. Misc. Revenues	4731	1,000	100	100	1,000	2,200
64. CD&D Dumps	47311				110,000	110,000
Insurance Reimbursement	4733	1,000	100	100	100	1,300
66. Interest on CD's	4802					0
67. Interest on Checking	4806	30,000	4,000	3,000	10,000	47,000
68. KARP Interest	4808	71,100				71,100
69.						
70.						
71.						
72.						
73. Total Revenues		8,349,955	2,284,850	3,138,775	2,408,300	16,181,880
74. Prior Yr. Carryover	4901	2,000,000	200,000	300,000	1,700,850	4,200,850
75. Voided Prior Yearr Checks	4903					
76. Transfers Out	4909	3,588,763				3,588,763
77. Transfers In	4910		949,791	1,477,335	961,637	3,388,763
78. Borrowed Money	4911	3,500,000				3,500,000
79.						
Total Available		10,261,192	3,434,641	4,916,110	5,070,787	23,682,730
81.						

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Estimated Receipts

Source	Code	31 LGEDF Fund	76 Tourism Fund	75 Contingency Fund	Total
55. Transient Room Tax	4138		95,000		95,000
56. LGEDF FUND	4508	1,500,000			1,500,000
57. Interest on Checking	4806		200		200
58. Investment Interest	4808			25,000	25,000
59.					
60.					
61.					
62.					
63.					
64.					
66.					
67.					
68.					
69.					
70.					
71.					
72.					
73. Total Revenues		1,500,000	95,200	25,000	1,620,200
74. Prior Yr. Carryover	4901		195,000	2,100,000	2,295,000
75.					
76. Transfers Out	4909				
77. Transfers In	4910			200,000	200,000
78. Borrowed Money	4911				
79.					
Total Available		1,500,000	290,200	2,325,000	4,115,200
81. Grand Total All Funds					27,797,930

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Budget Appropriations

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	80,660
01-5001-103	County Deputy Judge/Executive Salary	500
01-5001-105	County Judge/Executive - Administrative Assistant	27,257
01-5001-179	County Judge/Executive Temp/Part-time Salary	11,000
01-5001-445	County Judge/Executive - Office Supplies	3,000
01-5001-531	County Judge/Executive - Bond	300
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	2,079
01-5001-576	County Judge/Executive - Travel	3,500
01-5001-585	County Judge/Executive - Maintenance Agreements	2,300
01-5001-709	County Judge/Executive - Furniture & Fixtures	1,000
01-5001-725	County Judge/Executive - Office Equipment	3,800
01-5005-101	County Attorney - Salary	38,710
01-5005-106	County Attorney-Staff Cold Check Collection	50,781
01-5005-165	County Attorney - Secretary Salary	21,000
01-5005-185	Assistant County Attorney - IVD	37,000
01-5005-185-1	County Attorney - IVD Secretaries Salaries	271,011
01-5005-318-0	County Attorney - Data Processing Services	2,000
01-5005-333	County Attorney - Maintenance Contracts	1,000
01-5005-445	County Attorney - Office Supplies	3,000
01-5005-445-1	County Attorney - IVD Office Supplies	76,132
01-5005-574	County Attorney - Training	1,000
01-5005-576	County Attorney - IVD Training & Travel	1,500
01-5005-709	County Attorney - Furniture & Fixtures	1,300

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5005-719	County Attorney - Library Books	7,550
01-5010-101	County Court Clerk Salary	82,260
01-5010-103	Co Clerk-Deputies Salaries	545,000
01-5010-179	Co Clerk-Temp/Parttime Personnel	5,000
01-5010-318	Co Clerk-Data Processing Services	15,000
01-5010-445	Co Clerk-Office Supplies	28,000
01-5010-531	Co Clerk-Bonds	1,500
01-5010-551	Co Clerk-Membership/Dues	1,600
01-5010-563	Co Clerk-Postal Charges	14,000
01-5010-565	Co Clerk-Printing & Binding	1,000
01-5010-574	Co Clerk-Training & Travel	5,000
01-5010-578	Co Clerk-Utilities	10,000
01-5010-709	Co Clerk-Furniture & Fixtures	5,000
01-5010-725	Co Clerk-Office Equipment	35,000
01-5015-101	Sheriff Salary	80,660
01-5015-103	Sheriff-Deputies Salaries	645,711
01-5015-159	Sheriff-911 Dispatchers	105,000
01-5015-178	Sheriff-Overtime	40,000
01-5015-179	Sheriff-School Crossing Guards	15,000
01-5015-181	Sheriff-Training Incentives	46,000
01-5105-185	Sheriff-School Resource Officer	45,350
01-5015-339	Sheriff-Maint. & Repairs Radio	5,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-348	Sheriff-DARE Materials & Supplies	800
01-5015-353	Sheriff-DARE Instructors Salary	24,806
01-5015-429	Sheriff-Gasoline	38,000
01-5015-445	Sheriff-Office Supplies	5,000
01-5015-481	Sheriff-Uniforms	10,000
01-5015-551	Sheriff-Membership/Dues	1,500
01-5015-573	Sheriff-Telephone	700
01-5015-574	Sheriff-Training	3,500
01-5015-576	Sheriff-DARE Mileage	3,000
01-5015-577	Sheriff-Travel	2,500
01-5015-588	Sheriff-Maint. & Repairs Cars	16,000
01-5015-599	Sheriff-Miscellaneous	1,000
01-5015-713	Sheriff-Automobiles	72,000
01-5015-717	Sheriff-Law Enforcement Equipment	10,500
01-5015-725	Sheriff-Office Equipment	12,000
01-5015-739	Sheriff-Other Equipment/Car Equipment	1,500
01-5020-101	Coroner Salary	26,460
01-5020-103	Coroner-Deputies Salaries	11,232
01-5020-210	Coroner-Expense Allowance	8,100
01-5020-303	Coroner-Charges/Ambulance Runs	1,500
01-5020-364	Coroner-Rent	3,600
01-5020-445	Coroner-Supplies	2,500
01-5020-531	Coroner-Bonds	275

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5020-551	Coroner-Membership/Dues	300
01-5020-569	Coroner-Training/Conf	2,500
01-5020-703	Coroner-Communication Equipment	1,000
01-5025-101	Magistrates-Salaries	116,000
01-5025-165	Court Clerk Salary	600
01-5025-210	Magistrates-Expense Allowance	25,200
01-5025-445	Magistrates-Court Supplies	1,000
01-5025-531	Magistrates-Bonds	200
01-5025-551	Magistrates-Membership/Dues	2,500
01-5025-569-1	Magistrates-Training, Regis. Conf.-Dist. #1	2,600
01-5025-569-2	Magistrates-Training, Regis. Conf.-Dist. #2	2,600
01-5025-569-3	Magistrates-Training, Regis. Conf.-Dist. #3	2,600
01-5025-569-4	Magistrates-Training, Regis. Conf.-Dist. #4	2,600
01-5025-569-5	Magistrates-Training, Regis. Conf.-Dist. #5	2,600
01-5025-569-6	Magistrates-Training, Regis. Conf.-Dist. #6	2,600
01-5025-569-7	Magistrates-Training, Regis. Conf.-Dist. #7	2,600
01-5030-367	PVA Statutory Contribution	50,800
01-5035-199	Board of Assessments Appeals	2,000
01-5040-102	County Treasurer Salary	48,157
01-5040-105	County Treasurer Administrative Assistant Salary	32,498
01-5040-179	Co Treasurer Temp/Part Time Personnel	200

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5040-319	Co Treasurer-Computer Software Development	800
01-5040-445	Co Treasurer-Office Supplies	3,000
01-5040-531	Co Treasurer-Bond	400
01-5040-551	Co Treasurer-Memberships/Dues	130
01-5040-576	Co Treasurer-Travel/Regis/Conf	4,000
01-5040-585	Co Treasurer-Maintenance Agreements	1,000
01-5040-725	Co Treasurer-Office Equipment	3,900
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	20,000
01-5065-193	Election Commissioners	2,000
01-5065-302	Election-Advertising	9,000
01-5065-347	Election-Polling Places	1,450
01-5065-371	Voting Machine Storage & Preparation	2,000
01-5065-593	Voting Machine-Maintenance/Repairs	50,000
01-5070-179	Building Inspection	30,000
01-5070-185	Hopkins Co Joint Planning Commission	114,735
01-5070-576	Building Inspection-Mileage	7,500
01-5070-741	GIS System	135,000
01-5080-175	Courthouse-Custodial Salary	45,000
01-5080-177	Courthouse-Maintenance/Grounds Personnel	54,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5080-346	Courthouse-Pest Control	800
01-5080-352	Courthouse-Elevator Maintenance	5,000
01-5080-411	Courthouse-Custodial Supplies	8,000
01-5080-431	Courthouse-Construction Materials	72,000
01-5080-563	Courthouse-Postal Charges	8,000
01-5080-571	Courthouse-Repairs & Maintenance	5,000
01-5080-573	Courthouse-Telephone	30,000
01-5080-578	Courthouse-Utilities	40,000
01-5080-709	Courthouse-Furniture & Fixtures	10,000
01-5080-716	Courthouse-Lawn Maintenance	1,200
01-5080-739	Courthouse-Equipment	2,000
01-5085-331	Government Center-Parking Lot Lease	2,040
01-5085-346	Government Center-Pest Control	800
01-5085-352	Government Center-Elevator Maintenance	1,500
01-5085-411	Government Center-Custodial Supplies	4,000
01-5085-431	Government Center-Construction Materials	10,000
01-5085-563	Government Center-Postal Charges	6,000
01-5085-571	Government Center-Repairs & Maintenance	8,000
01-5085-578	Government Center-Utilities	12,000
01-5085-709	Government Center-Furniture & Fixtures	3,000
01-5086-346	Annex-Pest Control	400
01-5086-563	Annex-Postage	12,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5086-571	Annex-Repairs & Maintenance	5,000
01-5086-578	Annex-Utilities	11,000
01-5090-531	County Surveyor Bond	100
	Sub Total	3,678,444
01-5102-314	Juvenile Housing	10,000
01-5110-531	Constable Bond	345
01-5135-103	EMS Director Salary	27,100
01-5135-105	EMS-Deputy Director Salary	20,000
01-5135-209	EMS-Workers Comp.	500
01-5135-429	EMS-Gasoline	3,500
01-5135-445	EMS-Office Supplies	2,500
01-5135-481	EMS-Uniforms	500
01-5135-571	EMS-Building Renewals & Repair	3,000
01-5135-573	EMS-Telephone	5,000
01-5135-576	EMS-Travel	2,000
01-5135-578	EMS-Utilities	2,500
01-5135-588	EMS-Equipment	5,000
01-5135-739	EMS-Equipment/Radios ets.	25,000
01-5136-739	Homeland Security-Equipment	628,800

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5140-303	Medical Center Ambulance Service	66,272
01-5140-574	Ambulance Service - Training	10,000
01-5150-513	State Fire Protection	2,800
01-5160-353	Pennyrile Narcotics Task Force	7,750
01-5175-903	Public Defender	5,815
	Sub Total	828,382
01-5205-185	Dog Control-Humane Society	58,500
01-5205-315	Griffin Industries	6,601
01-5233-363	Mental Health/Mental Retardation	6,000
01-5235-599	Pennyrile RC&D	200
	Sub Total	71,301
01-5305-348	PACS-Senior Citizens Program	25,135
01-5305-348-1	PACS-Expansion & Renovation-State Grants	400,000
01-5330-105	Assistance Center Assistant Director	15,000
01-5330-107	Assistance Center Director	26,850
01-5330-344	Assistance Center-Burial Expense	2,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5330-445	Assistance Center-Office Supplies	1,200
01-5330-571	Assistance Center-Renewals & Repair	2,000
01-5330-576	Assistance Center-Mileage/Travel	1,800
01-5330-578	Assistance Center-Utilities	3,000
01-5330-725	Assistance Center-Office Equipment	2,000
	Sub Total	478,985
01-5435-179	Historical Society	4,500
01-5435-519	Historic Preservation	15,000
	Sub Total	19,500
01-7500-603	Revenue Anticipation Note Debt Service (KARP)	3,500,000
01-7500-607	Interest-Revenue Anticipation Note (KARP)	51,100
	Sub Total	3,551,100
01-8099-703	Telephone & Internet System	10,000
	Sub Total	10,000
01-9100-302	Advertising	34,000
01-9100-307	Auditing Services	25,000
01-9100-309	Grant Writer/Project Coordinator	61,000
01-9100-318	Data Processing Services	20,000
01-9100-368	Tax Bill Preparation	15,000
01-9100-503	Bank Charges	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-9100-521	Insurance	107,000
01-9100-553	Area Development District (PADD)	8,100
01-9100-555	Memberships/KACO	1,200
01-9100-557	Memberships/NACO	1,000
01-9100-558	Memberships/Ky Coal Coalition	3,000
01-9100-567	Refunds	1,000
01-9100-599	Miscellaneous	1,000
	Sub Total	278,300
01-9200-999	Reserve for Transfers	255,180
	Sub Total	255,180
01-9400-201	Social Security (County Contribution)	210,000
01-9400-202	Retirement (County Contribution)	390,000
01-9400-202-1	Retirement (County Contribution Non-PR	4,000
01-9400-204	Employee Life Insurance	8,000
01-9400-205	Employee Health Insurance	170,000
01-9400-205-1	Employee Supplemental Insurance	12,000
01-9400-208	Unemployment Insurance	17,000
01-9400-209	Workmen's Compensation	49,000
01-9400-212	Training Fringe Benefit	33,000
01-9400-299	FSA County Contribution	45,000
01-9400-299-1	Wellness Program	22,000
	Sub Total	960,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-9500-902	Distributions to Other Government Agencies	130,000
	Sub Total	130,000
	Grand Total	10,261,192

Budget Appropriations

Account Code	Description	Appropriation Amount
02-6103-106	Road Office Manager	26,130
02-6103-106	Superintendent of Public Works	45,000
02-6103-145	Road Foreman Salary	42,380
02-6103-323	Road Engineering	30,000
02-6105-147	Mechanic	30,631
02-6105-151	Equipment Operators-Heavy	202,000
02-6105-153	Equipment Operators-Light	96,000
02-6105-157	Truck Drivers	198,000
02-6105-178	Overtime	35,000
02-6105-382	Drug Testing	4,000
02-6105-398	Contracted Services	5,000
02-6105-409	Stone & Gravel	190,000
02-6105-445	Office Supplies	6,000
02-6105-447	Materials & Supplies-Federal Grants	10,000
02-6105-455	Petroleum Products (Gas & Oil)	100,000
02-6105-461	Metal Pipe	60,000
02-6105-469	Signs	20,000
02-6105-471	Salt/De-icing Products	25,000
02-6105-475	Tools	3,500
02-6105-479	Tires & Tubes	25,000
02-6105-481	Uniforms	8,000
02-6105-573	Telephone	4,000
02-6105-578	Utilities	15,000
02-6105-588	Equipment Repair & Maintenance	100,000

Budget Appropriations

Account Code	Description	Appropriation Amount
02-6105-594	Safety Program	4,000
02-6105-595	Education	2,000
02-6105-599	Miscellaneous	1,000
02-6105-713	New Equipment	521,000
	Sub Total	1,808,641
02-8005-405	Road Chip & Seal/Blacktopping	700,000
02-8005-405-1	State Grant-Road Chip & Seal/Blacktopping	595,500
	Sub Total	1,295,500
02-9200-999	Reserve for Transfers	40,000
	Sub Total	40,000
02-9400-201	Social Security (County Contribution)	52,000
02-9400-202	Retirement (County Contribution)	75,000
02-9400-204	Employee Life Insurance	2,500
02-9400-205	Employee Health Insurance	68,000
02-9400-205-1	Employee Supplemental Insurance	3,000
02-9400-208	Unemployment Insurance	4,000
02-9400-209	Workmen's Compensation	50,000
02-9400-299	FSA County Contribution	10,000
02-9400-529	Insurance	26,000
	Sub Total	290,500
	Grand Total	3,434,641

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	82,260
03-5101-123	Jail Personnel	1,432,000
03-5101-178	Overtime Pay	160,000
03-5101-179	Temporary / Part-time Personnel	20,450
03-5101-333	Service Contracts	7,000
03-5101-334	Building Repair	10,000
03-5101-336	Equipment Repair	20,000
03-5101-343	Medical Exams	1,000
03-5101-346	Pest Control	1,500
03-5101-348	Inmate Materials & Supplies	20,000
03-5101-386	Medical Contract	560,000
03-5101-406	Building Materials & Supplies	20,000
03-5101-408	Grounds Materials & Supplies	3,500
03-5101-411	Cleaning Supplies	30,000
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	350,000
03-5101-437	Jail Linens	3,500
03-5101-445	Office Supplies	13,000
03-5101-446	Materials & Supplies	35,000
03-5101-451	Publications & Manuals	500
03-5101-465	Prisoner Clothing	10,000
03-5101-481	Staff Uniforms	7,000
03-5101-512	Electrical Repairs	2,000
03-5101-549	Routine Medical	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-559	Pharmaceuticals	1,000
03-5101-566	Reimbursements	500
03-5101-573	Telephone	18,000
03-5101-576	Staff Training & Travel	10,000
03-5101-578	Utilities	210,000
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Motor Vehicles (Gas, etc.)	25,000
03-5101-739	Other Equipment	15,000
03-5160-548	Drug Rehabilitation Program-State Grant	98,000
	Sub Total	3,169,210
03-7100-601	Principal on Bonds	440,000
03-7100-605	Interest on Bonds	542,200
	Sub Total	982,200
03-9100-531	Bonds	500
03-9100-551	Association Dues	1,500
	Sub Total	2,000
03-9200-999	Reserve for Transfers	40,000
	Sub Total	40,000
03-9400-201	Social Security (County Contribution)	130,000
03-9400-202	Retirement (County Contribution)	304,000

Budget Appropriations

Account Code	Description	Appropriation Amount
03-9400-202-1	Retirement (County Contribution Non-PR	1,000
03-9400-204	Employee Life Insurance	5,500
03-9400-205	Employee Health Insurance	140,000
03-9400-205-1	Employee Supplemental Insurance	5,000
03-9400-208	Unemployment Insurance	6,000
03-9400-209	Workmen's Compensation	72,000
03-9400-212	Training Fringe Benefits	3,200
03-9400-299	FSA County Contribution	21,000
03-9400-529	Insurance	35,000
	Sub Total	722,700
	Grand Total	4,916,110

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5075-507	Economic Development	80,000
04-5075-715	Land Purchase	2,000,850
	Sub Total	2,080,850
04-5120-507	Volunteer Fire Departments	105,000
04-5140-303	Ambulance	68,000
	Sub Total	173,000
04-5210-366	Solid Waste Tipping Fees	560,000
04-5212-366	Solid Waste Tire Assurance Bond	10,000
04-5215-107	Sanitation Supervisor	20,180
04-5215-147	Sanitation Mechanic	27,581
04-5215-151	Sanitation Heavy Equipment Operators	86,000
04-5215-157	Sanitation Truck Drivers	51,400
04-5215-161	Sanitation Laborers	45,900
04-5215-167	Sanitation Clerk	25,000
04-5215-171	Sanitation Attendants	107,600
04-5215-178	Sanitation-Overtime Pay	35,000
04-5215-179	Sanitation-Temp/Part-time	41,800
04-5215-315	Happy Lane Convenience Centers	28,925
04-5215-331	Charleston Convenience Center Lease	600
04-5215-409	Stone & Gravel	1,500
04-5215-445	Convenience Center-Office Supplies	9,200
04-5215-479	Convenience Center-Tire Repairs	16,000

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5215-481	Convenience Center/Landfill Uniforms	5,000
04-5215-531	Bonds	300
04-5215-571	Convenience Center-Renewals & Repairs	75,000
04-5215-573	Telephone	10,200
04-5215-578	Utilities	20,000
04-5215-594	Safety & OSHA Training	4,000
04-5215-595	Open Dump-Enforcement & Clean	25,000
04-5215-739	New Equipment	54,000
04-5215-902	State Training	600
04-5215-903	Environment Remediation Fees	12,000
04-5220-373-1	Water & Sewer Projects-State Grants	500,000
04-5235-348	Soil Conservation	45,151
	Sub Total	1,817,937
04-5340-548	Community Development Programs	50,000
04-5340-548-1	Community Development Programs-State Grants	75,000
	Sub Total	125,000
04-5405-348	Recreation Programs-Federal Grants	30,000
04-5410-541	Library	255,000
04-5435-595	Community Education Programs-State Grants	100,000
	Sub Total	385,000
04-6105-405	Coal Haul Roads	247,500

Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	247,500
04-8099-373	Landfill Maintenance	3,000
	Sub Total	3,000
04-9200-999	Reserve for Transfers	40,000
	Sub Total	40,000
04-9400-201	Social Security (County Contribution)	36,000
04-9400-202	Retirement (County Contribution)	45,000
04-9400-204	Employee Life Insurance	2,000
04-9400-205	Employee Health Insurance	47,000
04-9400-205-1	Employee Supplemental Insurance	3,500
04-9400-208	Unemployment Insurance	3,000
04-9400-209	Workmen's Compensation	35,000
04-9400-299	FSA County Contribution	2,000
04-9400-529	Insurance	25,000
	Sub Total	198,500
	Grand Total	5,070,787

Liabilities

Rev. 2/96

Thru 7/1/2005 - 6/30/2006

Hopkins County

<i>Issue Identifier</i>	01.	02.	03.	04.	05.
1. Fund & Major Object Code	03-7100-601 03-7100-605				
2. Project Description	Series 2000 Bond Issue				
3. Contract Term	20 Years				
4. Current Interest Rate %	5.59%				
5. Issue Date	02/09/00				
6. Total Principal Amount	11,320,000.00				
7. Total Interest Amount	7,961,228.52				
8. Total Issue (sum of 6 & 7)	19,281,228.52				
9. Outstanding Principal	9,755,000.00				
10. Outstanding Interest	4,939,133.74				
11. Less Revenue Earnings					
12. Total Outstanding	14,694,133.74				
13. Next Payment Due Date	8/1/2005				
14. Total Due This Budget	982,145.00				
<i>Issue Identifier</i>	06.	07.	08.	09.	10.
1. Fund & Major Object Code					
2. Project Description					
3. Contract Term					
4. Current Interest Rate %					
5. Issue Date					
6. Total Principal Amount					
7. Total Interest Amount					
8. Total Issue (sum of 6 & 7)					
9. Outstanding Principal					
10. Outstanding Interest					
11. Less Revenue Earnings					
12. Total Outstanding					
13. Next Payment Due Date					
14. Total Due This Budget					

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds, Governmental Leasing Act Issues, & Bond Anticipation notes.

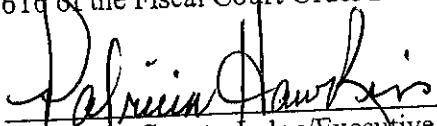
STATE LOCAL FINANCE OFFICER REQUIREMENT
2004 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS

The annual tax rates listed below were approved/accepted by the Fiscal Court of Hopkins County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates		All rates are cents per \$100			
Real Property	<u>12.1</u>			Motor Vehicle	<u>10.3</u>
Personal Property	<u>16.6</u>			Watercraft	<u>10.3</u>
Bank Deposit Rate	<u>25</u>				
Special Districts	Amb.	Library	Soil Cons.	Ext. Service	Health
Real Property	_____	_____	_____	<u>1.40</u>	<u>2.6</u>
Personal Property	_____	_____	_____	<u>1.90</u>	<u>2.6</u>
Motor Vehicles	_____	_____	_____	<u>1.45</u>	<u>2.6</u>
Watercraft	_____	_____	_____	<u>1.45</u>	<u>2.6</u>
Other (Identify)	=====	=====	=====	=====	
Real Property	_____	_____	_____	_____	
Personal Property	_____	_____	_____	_____	
Motor Vehicles	_____	_____	_____	_____	
Watercraft	_____	_____	_____	_____	

These tax rates indicated above are from the Fiscal Court minutes of September 2, 2004 found on page 616 of the Fiscal Court Order Book Number 19.



 Signature, County Judge/Executive

4/18/05

 Date

NOTE: This form is for countywide districts only and is not all inclusive. Do not include school districts.

Submitted

Date 4/18/05

Patricia Hawkins
Patricia Hawkins, Hopkins County Judge/Executive

Approved as to Form and Classification

Date April 26, 2005

Ordell G. Lawrence
State Local Finance Officer

I certify that this budget, incorporating the changes, if any, as required by the State Local Finance Office, has been duly adopted by the Hopkins County Fiscal Court on the 16 day of May, 2005.

ATTEST:

Debra Stecker
County Court Clerk

All submissions to: The Department of Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the Fiscal Court within fifteen days of adoption.

**NOTICE OF ADOPTION OF BUDGET ORDINANCE
BUDGET SUMMARY**

AN ORDINANCE relating to the annual budget and appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF HOPKINS COUNTY,
KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2005-
2006 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 3,678,444
Protection to Persons and Property	\$ 828,382
General Health and Sanitation	\$ 71,301
Social Services	\$ 478,985
Recreation and Culture	\$ 19,500
Debt Service	\$ 3,551,100
Capital Projects	\$ 10,000
General Services	\$ 278,300
Contingent Appropriations	\$ 255,180
Fringe Benefits	\$ 960,000
Other Government Agencies	\$ 130,000
TOTAL	\$10,261,192

(02) Road Fund

Roads	\$ 1,808,641
Capital Projects	\$ 1,295,500
Contingent Appropriations	\$ 40,000
Fringe Benefits	\$ 290,500
TOTAL	\$ 3,434,641

(03) Jail Fund

Protection to Persons and Property	\$ 3,169,210
Debt Service	\$ 982,200
General Services	\$ 2,000
Contingent Appropriations	\$ 40,000
Fringe Benefits	\$ 722,700
TOTAL	\$ 4,916,110

(04) LGEA Fund

General Government	\$ 2,080,850
Protection to Persons and Property	\$ 173,000
General Health and Sanitation	\$ 1,817,937
Social Services	\$ 125,000
Recreation and Culture	\$ 385,000
Roads	\$ 247,000
Capital Projects (Limited to Applicable Categories)	\$ 3,000
Contingent Appropriations	\$ 40,000
Fringe Benefits	\$ 198,500
TOTAL	\$ 5,070,787

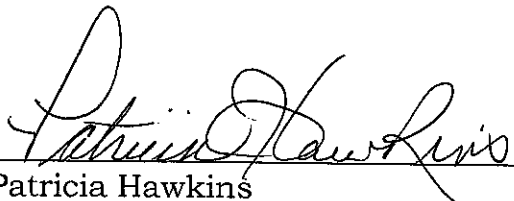
(05) Other Funds

Local Government Economic Development Grant	\$ 1,500,000
TOTAL	\$ 1,500,000

(06) Tourism Commission	\$ 290,000
TOTAL	\$ 290,000

(07) Contingent Appropriations	\$ 2,325,000
TOTAL	\$ 2,325,000
TOTAL	\$ 27,797,390

Adopted this 12th day of May, 2005



Patricia Hawkins
Hopkins County Judge Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in Hopkins County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.