

ORDINANCE 2004-3

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS.**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 6th day of May, 2004 and approved as to form and classification by the State/Local Finance Officer on the 12th day of May, 2004.

NOW, THEREFORE, BE IT ORDAINED by the Fiscal Court of Hopkins County, Commonwealth of Kentucky:

SECTION ONE. The following budget is adopted for the Fiscal Year 2004-2005 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 3,522,015
Protection to Persons and Property	369,982
General Health and Sanitation	66,900
Social Services	76,283
Recreation and Culture	19,250
Capital Projects	20,000
General Services	239,480
Contingent Appropriations	235,171
Fringe Benefits	823,500
Other Government Agencies	160,000

TOTAL \$ 5,532,581

(02) Road Fund

Roads	\$ 1,666,787
Capital Projects	950,000
Contingent Appropriations	40,000
Fringe Benefits	257,800

TOTAL \$ 2,914,587

(03) Jail Fund	
Protection to Persons and Property	\$ 2,716,390
Debt Service	984,200
General Services	2,000
Contingent Appropriations	37,100
Fringe Benefits	705,700
	TOTAL
	\$ 4,445,390

(04) L.G.E.A. Fund	
General Government	\$ 2,927,613
Protection to Persons and Property	209,700
General Health and Sanitation	1,696,138
Recreation and Culture	485,000
Roads	225,000
Capital Projects (Limited to Applicable Categories)	3,000
Contingent Appropriations	40,000
Fringe Benefits	191,200
	TOTAL
	\$ 5,777,651

(05) Other Funds	
Local Government Economic Development Grant	\$ 2,500,000
Tourism Commission	195,200
Contingent Appropriations	2,065,000

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

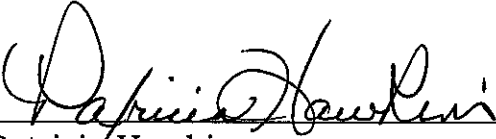
First reading was held and approved on the 6th day of May, 2004.

On second reading of the foregoing Ordinance, it was moved by Magistrate Wilson and seconded by Magistrate Garrett, that this Ordinance be duly adopted.

WHEREUPON, the vote was called.

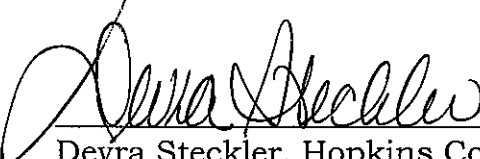
Magistrate Welch	<u>No</u>
Magistrate Wheeler	<u>Yes</u>
Magistrate Riggs	<u>Yes</u>
Magistrate Wilson	<u>Yes</u>
Magistrate Rogers	<u>Yes</u>
Magistrate Duncan	<u>Yes</u>
Magistrate Garrett	<u>Yes</u>
Judge Hawkins	<u>Yes</u>

WHEREUPON, County Judge/Executive Patricia Hawkins declared the Ordinance adopted on its second reading, affixed her signature and the date thereto and declared that the same be recorded.



Patricia Hawkins
Hopkins County Judge/Executive

ATTEST:



Devra Steckler, Hopkins County Clerk