

ORDINANCE 2003-4

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS.

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 15 day of May, 2003, and approved as to form and classification by the State/Local Finance Officer on the 30 of May, 2003.

NOW, THEREFORE, BE IT ORDAINED by the fiscal Court of Hopkins County, Commonwealth of Kentucky:

SECTION ONE. The following budget is adopted for the Fiscal Year 2003-2004 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 3,326,416
Protection to Persons and Property	\$ 189,607
General Health and Sanitation	\$ 69,600
Social Services	\$ 75,255
Recreation and Culture	\$ 19,200
Debt Service	\$ 5,500
Capital Projects	\$ 60,000
General Services	\$ 468,090
Contingent Appropriations	\$ 317,880
Fringe Benefits	\$ 674,500
Other Government Agencies	\$ 10,000
Total	\$ 5,216,048

(02) Road Fund

Roads	\$ 1,841,240
Capital Projects	\$ 950,000
Contingent Appropriations	\$ 25,000
Fringe Benefits	\$ 224,800
Total	\$ 3,041,040

(03)	Jail Fund	
	Protection to Persons and Property	\$ 2,477,040
	Debt Service	\$ 984,200
	Capital Projects	\$ 15,000
	General Services	\$ 2,000
	Contingent Appropriations	\$ 40,000
	Fringe Benefits	\$ 612,200
	Total	\$ 4,130,440
(04)	LGEA Fund	
	General Government	\$ 1,060,000
	Protection to Persons and Property	\$ 139,700
	General Health and Sanitation	\$ 1,353,665
	Recreation and Culture	\$ 295,000
	Roads	\$ 225,000
	Capital Projects (Limited to Applicable Categories)	\$ 10,000
	Contingent Appropriations	\$ 30,000
	Fringe Benefits	\$ 162,600
	Total	\$ 3,275,965
(05)	LGEDF Fund	
	Local Government Economic Development Grant	\$ 1,000,000
	Total	\$ 1,000,000
(06)	Tourism Fund	
	Tourism Commission	\$ 120,000
	Total	\$ 120,000
(07)	Contingency Fund	
	Contingent Appropriations	\$ 1,539,000
	Total	\$ 1,539,000
	Total	\$18,322,493

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

First reading was held and approved on the 15 day of May, 2003.

On second reading of the foregoing Ordinance, it was moved by Magistrate Riggs and seconded by Magistrate Wilson, that this Ordinance be duly adopted.

WHEREUPON, the vote was called.

On roll call the vote stood:

Magistrate Welch	<u>Absent</u>
Magistrate Wheeler	<u>Aye</u>
Magistrate Riggs	<u>Aye</u>
Magistrate Wilson	<u>Aye</u>
Magistrate Rogers	<u>Aye</u>
Magistrate Duncan	<u>Absent</u>
Magistrate Garrett	<u>Aye</u>
Judge Hawkins	<u>Aye</u>

WHEREUPON, County Judge/Executive Patricia M. Hawkins declared the Ordinance adopted on its second reading, affixed his signature and the date thereto and declared that the same be recorded.

Patricia M. Hawkins
Patricia M. Hawkins
Hopkins County Judge/Executive

ATTEST:

Devra Steckler
Devra Steckler, Hopkins County Clerk

Budget of Hopkins County
 Fiscal Year Ending June 30, 2004
 Summary Analysis of Appropriations

Category	Purpose	Budget Appropriation
GENERAL FUND		
5000	General Government	3,326,416
5100	Protection to Persons and Property	189,607
5200	General Health & Sanitation	69,600
5300	Social Services	75,255
5400	Recreation & Culture	19,200
7000	Debt Service	5,500
8000	Capital Projects	60,000
9000	Administration	
9100	General Services	468,090
9200	Contingent Appropriations	317,880
9400	Fringe Benefits	674,500
9500	Other Government Agencies	10,000
Total General Fund		5,216,048

ROAD FUND

6000	Transportation Facilities & Services	
6100	Roads	1,841,240
6400	Other Transportation Facilities & Services	
7000	Debt Service	
8000	Capital Projects	950,000
9000	Administration	
9200	Contingent Appropriations	25,000
9400	Fringe Benefits	224,800
Total Road Fund		3,041,040

JAIL FUND

5100	Protection to Persons & Property	2,477,040
7000	Debt Service	984,200
8000	Capital Projects	15,000
9000	Administration	
9100	General Services	2,000
9200	Contingent Appropriations	40,000
9400	Fringe Benefits	612,200
Total Jail Fund		4,130,440

Category	Purpose	Budget Appropriation
L.G.E.A. Fund		
5000	General Government	1,060,000
5100	Protection to Persons and Property	139,700
5200	General Health & Sanitation	1,853,665
5300	Social Services	
5400	Recreation & Culture	295,000
6000	Transportation Facilities & Services	
6100	Roads	225,000
7000	Debt Service (Limited to Applicable Categories)	
8000	Capital Projects (Limited to Applicable Categories)	10,000
9200	Contingent Appropriations	30,000
9400	Fringe Benefits	162,600
	Total L.G.E.A. Fund	3,775,965

OTHER FUND(S)

5075	Local Government Economic Development Grant	1,000,000
5420	Tourism Commission	120,000
9200	Contingent Appropriations	1,539,000

TOTAL BUDGETED APPROPRIATIONS

	Total General Fund	5,216,048
	Total Road Fund	3,041,040
	Total Jail Fund	4,130,440
	Total L.G.E.A. Fund	3,775,965
	Total LGEDF Fund	1,000,000
	Total Tourism Fund	120,000
	Total Contingency Fund	1,539,000
	GRAND TOTAL ALL FUNDS	18,822,493

Budget 2003-2004

Amendment - LGEA Fund

Revenue

04-4510-1	State Grants	\$	500,000
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Appropriation

04-5220-373-1	Water Projects-State Grants	\$	500,000
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