

ORDINANCE 2000-4

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS.

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 17th day of May, 2000, and approved as to form and classification by the State/Local Finance Officer on the 30th day of May, 2000.

SECTION ONE. The following budget is adopted for the Fiscal Year 2000-2001 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 2,504,640
Protection to Persons and Property	\$ 139,008
General Health and Sanitation	\$ 58,200
Social Services	\$ 52,600
Recreation and Culture	\$ 7,500
Debt Service	\$ 3,177,450
General Services	\$ 115,650
Contingent Appropriations	\$ 932,512
Fringe Benefits	\$ 442,800
Total	\$ 7,430,360

(02) Road Fund

Roads	\$ 1,252,299
Debt Service	\$ 32,085
Capital Projects	\$ 190,000
Contingent Appropriations	\$ 30,000
Fringe Benefits	\$ 168,550
Total	\$ 1,672,934

(03) Jail Fund

Protection to Persons and Property	\$ 1,320,200
General Services	\$ 1,765
Contingent Appropriations	\$ 25,000
Fringe Benefits	\$ 268,315
Total	\$ 1,615,280

(04) LGEA Fund

Protection to Persons and Property	\$ 160,000
General Health and Sanitation	\$ 1,164,214
Recreation and Culture	\$ 215,000
Roads	\$ 162,000
Debt Service (Limited to Applicable Categories)	\$ 26,668
Capital Projects (Limited to Applicable Categories)	\$ 852,300
Contingent Appropriations	\$ 30,000
Fringe Benefits	\$ 145,850
Total	\$ 2,756,032

(05) LGEDF Fund

Local Government Economic Development Grant	\$ 1,600,000
Total	\$ 1,600,000

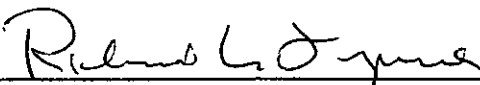
(06) Jail Construction Fund

Capital Projects - Jail Construction	\$ 6,650,900
Total	\$21,725,506

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

UPON MOTION by Magistrate Wheeler and second by Magistrate Hamilton, first reading was held and approved on the 17th day of May, 2000.



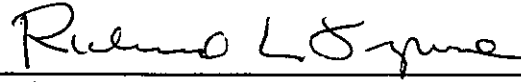
Richard L. Frymire
Hopkins County Judge/Executive

ATTEST:



Devra Steckler, Hopkins County Clerk

UPON MOTION by Magistrate Wheeler and second by Magistrate D. Hawkins, second reading was held and approved on the 8th day of June, 2000.



Richard L. Frymire
Hopkins County Judge/Executive

ATTEST:



Devra Steckler, Hopkins County Clerk

Budget of Hopkins County

Fiscal Year Ending June 30, 2001

Summary Analysis of Appropriations

Category	Purpose	Budget Appropriation
GENERAL FUND		
5000	General Government	2,504,640
5100	Protection to Persons and Property	139,008
5200	General Health & Sanitation	58,200
5300	Social Services	52,600
5400	Recreation & Culture	7,500
7000	Debt Service	3,177,450
8000	Capital Projects	
9000	Administration	
9100	General Services	115,650
9200	Contingent Appropriations	932,512
9400	Fringe Benefits	442,800
	Total General Fund	7,430,360

ROAD FUND		
6000	Transportation Facilities & Services	
6100	Roads	1,252,299
6400	Other Transportation Facilities & Services	
7000	Debt Service	32,085
8000	Capital Projects	190,000
9000	Administration	
9200	Contingent Appropriations	30,000
9400	Fringe Benefits	168,550
	Total Road Fund	1,672,934

JAIL FUND		
5100	Protection to Persons & Property	1,320,200
7000	Debt Service	
8000	Capital Projects	
9000	Administration	
9100	General Services	1,765
9200	Contingent Appropriations	25,000
9400	Fringe Benefits	268,315
	Total Jail Fund	1,615,280

Category	Purpose	Budget Appropriation
L.G.E.A. Fund		
5100	Protection to Persons and Property	160,000
5200	General Health & Sanitation	1,164,214
5300	Social Services	
5400	Recreation & Culture	215,000
6000	Transportation Facilities & Services	
6100	Roads	162,000
7000	Debt Service (Limited to Applicable Categories)	26,668
8000	Capital Projects (Limited to Applicable Categories)	852,300
9000	Administration (Limited to Applicable Categories)	
9200	Contingent Appropriations	30,000
9400	Fringe Benefits	145,850
	Total L.G.E.A. Fund	2,756,032

OTHER FUND(S)

5075	Local Government Economic Development Grant	1,600,000
8001	Capital Projects - Jail Construction	6,650,900

TOTAL BUDGETED APPROPRIATIONS

	Total General Fund	7,430,360
	Total Road Fund	1,672,934
	Total Jail Fund	1,615,280
	Total L.G.E.A. Fund	2,756,032
	Total LGEDF Fund	1,600,000
	Total Jail Construction Fund	6,650,900
	GRAND TOTAL ALL FUNDS	21,725,506

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	1,100,000				1,100,000
2. Personal Property	4102	105,000				105,000
3. Motor Vehicle	4103	205,000				205,000
4. Delinquent Property	4104	22,500				22,500
5. KST-Delinquent Tax	41041	12,000				12,000
6. Unmined Coal	4107	20,000				20,000
7. Fire Protection	4112	1,200				1,200
8. Advertising Fee	4121	0				0
9. Bank Franchise	4130	90,000				90,000
10. Franchise Corp.	4131	150,000				150,000
11. Deed Transfer	4135	78,000				78,000
12. Insurance Tax	4137	1,400,000				1,400,000
13. Cable TV/Cellular	4417	45,000				45,000
14. Omitted Property Tax	4501	5,000				5,000
15. KST-Reimb. Mtr. Tax	4506	18,000				18,000
16. LGEDG-Post Office	4508				800,000	800,000
17. Ambulance Grant	4510	20,000				20,000
18. Energy Recovery	4515		12,000			12,000
19. KST-Truck License	4516		170,000			170,000
20. KST-Drivers License	4517		4,500			4,500
21. KST-CRA	4518		975,000			975,000
22. Election Reimb.	4520	19,400				19,400
23. Bd. Of Assmt. Appeals	4521	600				600
24. Legal Process Tax	4522	300				300
25. Dog License	4523	475				475
26. Strip Mine Permits	4526	25,000				25,000
27. LGEA-Coal Severance	4527				540,000	540,000

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
28. LGEA-Mineral	4529				50,000	50,000
29. AOC Rental	4532	83,000				83,000
30. Jail Allotment	4533			155,280		155,280
31. Jail Medical	4534			10,233		10,233
32. Jail-Court Costs	4535			30,000		30,000
33. KST-Housing St. Pris.	4537			250,000		250,000
34. KST-DUI	4538			10,000		10,000
35. Police Incentive	4539	28,000				28,000
36. KST-DES Reimbursement	4541	13,000				13,000
37. IVD Program	4547	358,241				358,241
38. Clerk's Pooling	4548	810,000				810,000
39. Sheriff's Pooling	4549	580,000				580,000
40. Interlocal Agreements	4558	55,103				55,103
41. SSA Incentive	4559			2,000		2,000
42. Juvenile Housing Per Diem	4560			50,000		50,000
43. Jail-Work Release	4618			120,000		120,000
44. Jail-Felony Work Release	46181			300		300
45. Jail-Home Incarceration	4624			50		50
46. Jail-Bond Fees	4633			5,200	-	5,200
47. Cold Check Collection	4699	16,000				16,000
48. Commission/all sources	4701	600				600
49. Jail-Telephone Comm.	4702			35,000		35,000
50. Tile Sales	4706		12,000			12,000
51. Scrap Iron	4710				12,000	12,000
52. Bond Issue Acct-Dividend	4725	2,000				2,000
53. Reimbursement	4727	5,000	100	200	1,000	6,300
54. Jail-Medical Reimb.	47271			5,000		5,000

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
55. Misc. Revenues	4731	1,000	100	50	1,000	2,150
56. CD&D Dumps	47311				95,000	95,000
57. Insurance Reimbursement	4733	1,000				1,000
58. KARP Incentive	4798	4,904				4,904
59. Interest on CD's	4802	5,000				5,000
60. Repurchase Interest	4803	300,000				300,000
61. Interest on Checking	4806	30,000	20,000	3,500	5,000	58,500
62. KARP Interest	4808	78,470	0			78,470
63.						
64.						
65.						
66.						
67.						
68.						
69.						
70.						
71.						
72.						
73. Total Revenues		5,688,793	1,193,700	676,813	1,504,000	9,063,306
74. Prior Yr. Carryover	4901	8,290,000	200,000	50,000	70,000	8,610,000
75.						
76. Transfers Out	4909	9,000,633				9,000,633
77. Transfers In	4910		279,234	888,467	1,182,032	2,349,733
78. Borrowed Money	4911	2,452,200	0			2,452,200
79.						
80. Total Available		7,430,360	1,672,934	1,615,280	2,756,032	13,474,606
81.						

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	06 Jail Const. Fund	Total
55. Jail Construction Fund	8001					0
56.						0
57.						0
58.						0
59.						0
60.						0
61.						0
62.						0
63.						0
64.						0
65.						0
66.						0
67.						0
68.						0
69.						0
70.						
71.						
72.						
73. Total Revenues					0	0
74. Prior Yr. Carryover	4901					0
75.						
76. Transfers Out	4909					0
77. Transfers In	4910				6,650,900	6,650,900
78. Borrowed Money	4911					0
79.						
80. Total Available		0	0	0	6,650,900	6,650,900
81.						

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	31 LGEDF Fund	Total
55. LGEDF FUND	4508				1,600,000	1,600,000
56.						0
57.						0
58.						0
59.						0
60.						0
61.						0
62.						0
63.						0
64.						0
65.						0
66.						0
67.						0
68.						0
69.						0
70.						
71.						
72.						
73. Total Revenues					1,600,000	1,600,000
74. Prior Yr. Carryover	4901					
75.						
76. Transfers Out	4909					
77. Transfers In	4910					
78. Borrowed Money	4911					
79.						
80. Total Available		0	0	0	1,600,000	1,600,000
81. Grand Total All Funds						21,346,272

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Budget Appropriations

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	68,700
01-5001-103	County Deputy Judge/Executive Salary	3,000
01-5001-105	County Judge/Executive - (2) Administrative Assistants	33,700
01-5001-179	County Judge/Executive Temp/Part-time Salary	2,500
01-5001-445	County Judge/Executive - Office Supplies	2,700
01-5001-531	County Judge/Executive - Bond	200
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	1,500
01-5001-576	County Judge/Executive - Travel	4,000
01-5001-709	County Judge/Executive - Furniture & Fixtures	1,300
01-5001-725	County Judge/Executive - Office Equipment	3,200
01-5005-101	County Attorney - Salary	34,400
01-5005-165	County Attorney - Secretaries Salaries (3)	31,773
01-5005-185	Assistant County Attorney	39,690
01-5005-185-1	County Attorney - IVD Secretaries Salaries	162,721
01-5005-185-2	County Attorney - IVD Incentives	12,000
01-5005-318-0	County Attorney - Data Processing Services	2,000
01-5005-333	County Attorney - Maintenance Contracts	2,331
01-5005-445	County Attorney - Office Supplies	4,000
01-5005-445-1	County Attorney - IVD Office Supplies	87,150
01-5005-531	County Attorney - Bonds	400
01-5005-551	County Attorney - Membership/Dues	1,250
01-5005-574	County Attorney - Training	2,000
01-5005-576	County Attorney - IVD Training & Travel	6,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5005-709	County Attorney - Furniture & Fixtures	2,000
01-5005-719	County Attorney - Library Books	3,410
01-5010-101	County Court Clerk Salary	73,000
01-5010-103	Co Clerk-Deputies Salaries	411,000
01-5010-368	Co Clerk-Tax Bill Preparation	20,000
01-5010-445	Co Clerk-Office Supplies	25,000
01-5010-531	Co Clerk-Bonds	200
01-5010-551	Co Clerk-Membership/Dues	1,350
01-5010-565	Co Clerk-Printing & Binding	1,000
01-5010-574	Co Clerk-Training & Travel	5,000
01-5010-725	Co Clerk-Office Equipment	25,000
01-5015-101	Sheriff Salary	68,700
01-5015-103	Sheriff-Deputies Salaries	376,600
01-5015-159	Sheriff-911 Dispatchers	68,000
01-5015-178	Sheriff-Overtime	16,500
01-5015-181	Sheriff-Training Incentives	28,000
01-5015-339	Sheriff-Maint. & Repairs Radio	2,000
01-5015-348	Sheriff-DARE Materials & Supplies	600
01-5015-353	Sheriff-DARE Instructors Salary	21,880
01-5015-429	Sheriff-Gasoline	20,000
01-5015-445	Sheriff-Office Supplies	3,000
01-5015-481	Sheriff-Uniforms	2,500
01-5015-531	Sheriff-Bonds	2,500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-551	Sheriff-Membership/Dues	1,500
01-5015-573	Sheriff-Telephone	625
01-5015-574	Sheriff-Training	1,000
01-5015-576	Sheriff-DARE Mileage	3,000
01-5015-577	Sheriff-Travel	1,000
01-5015-588	Sheriff-Maint. & Repairs Cars	16,000
01-5015-599	Sheriff-Miscellaneous	1,000
01-5015-602	Sheriff-Lease on Automobiles	25,000
01-5015-725	Sheriff-Office Equipment	1,000
01-5015-739	Sheriff-Other Equipment/Car Equipment	1,800
01-5020-101	Coroner Salary	20,000
01-5020-103	Coroner-Deputies Salaries	8,000
01-5020-303	Coroner-Charges/Ambulance Runs	3,500
01-5020-364	Coroner-Rent	3,000
01-5020-445	Coroner-Supplies	1,500
01-5020-531	Coroner-Bonds	275
01-5020-551	Coroner-Membership/Dues	250
01-5020-569	Coroner-Training/Conf	2,000
01-5025-101	Magistrates-Salaries	102,500
01-5025-210	Magistrates-Expense Allowance	25,200
01-5025-445	Magistrates-Court Supplies	400
01-5025-531	Magistrates-Bonds	150

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5025-551	Magistrates-Membership/Dues	1,500
01-5025-569-1	Magistrates-Training, Regis. Conf.-Welch	1,800
01-5025-569-2	Magistrates-Training, Regis. Conf.-Wheeler	1,800
01-5025-569-3	Magistrates-Training, Regis. Conf.-Stanley	1,800
01-5025-569-4	Magistrates-Training, Regis. Conf.-D. Hawkins	1,800
01-5025-569-5	Magistrates-Training, Regis. Conf.-Hamilton	1,800
01-5025-569-6	Magistrates-Training, Regis. Conf.-Purdy	1,800
01-5025-569-7	Magistrates-Training, Regis. Conf.-P. Hawkins	1,800
01-5030-367	PVA Statutory Contribution	50,800
01-5035-199	Board of Assessments Appeals	1,500
01-5040-102	County Treasurer Salary	37,200
01-5040-105	County Treasurer Administrative Assistant Salary	26,200
01-5040-179	Co Treasurer Temp/Part Time Personnel	200
01-5040-318	Co Treasurer-Other Equipment	1,000
01-5040-319	Co Treasurer-Computer Software Development	400
01-5040-445	Co Treasurer-Office Supplies	3,000
01-5040-531	Co Treasurer-Bond	400
01-5040-551	Co Treasurer-Memberships/Dues	50
01-5040-576	Co Treasurer-Travel/Regis/Conf	1,500
01-5040-585	Co Treasurer-Maintenance Agreements	1,000
01-5040-725	Co Treasurer-Office Equipment	1,800

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	36,000
01-5065-193	Election Commissioners	2,000
01-5065-302	Election-Advertising	6,000
01-5065-347	Election-Polling Places	1,450
01-5065-371	Voting Machine Storage & Preparation	3,000
01-5065-593	Voting Machine-Maintenance/Repairs	38,400
01-5070-509	Hopkins Co Planning & Zoning	114,735
01-5080-175	Courthouse-Custodial Salary	13,500
01-5080-177	Courthouse-Maintenance/Grounds Personnel	50,000
01-5080-329	Courthouse-Janitorial Service	27,000
01-5080-346	Courthouse-Pest Control	600
01-5080-352	Courthouse-Elevator Maintenance	2,000
01-5080-411	Courthouse-Custodial Supplies	4,000
01-5080-431	Courthouse-Construction Materials	2,000
01-5080-529	Courthouse-Liability Insurance	60,000
01-5080-563	Courthouse-Postal Charges	13,000
01-5080-571	Courthouse-Repairs & Maintenance	3,000
01-5080-573	Courthouse-Telephone	23,000
01-5080-578	Courthouse-Utilities	35,000
01-5080-716	Courthouse-Lawn Maintenance	500
01-5080-739	Courthouse-Equipment	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5086-346	Annex-Pest Control	350
01-5086-563	Annex-Postage	16,000
01-5080-571	Courthouse-Repairs & Maintenance	2,000
01-5086-578	Annex-Utilities	7,900
	Sub Total	2,504,640
01-5135-103	EMS Director Salary	25,200
01-5135-165	EMS-Secretary Salary	8,520
01-5135-209	EMS-Workers Comp.	750
01-5135-429	EMS-Gasoline	1,320
01-5135-445	EMS-Office Supplies	1,500
01-5135-571	EMS-Building Renewals & Repair	1,380
01-5135-573	EMS-Telephone	1,000
01-5135-576	EMS-Travel	1,000
01-5135-578	EMS-Utilities	1,400
01-5135-588	EMS-Equipment	1,600
01-5135-739	EMS-Equipment/Radios ets.	2,750
01-5140-303	Medical Center Ambulance Service	66,272
01-5140-574	Ambulance Service - Training	10,000
01-5150-513	State Fire Protection	2,800

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5160-353	Pennyrile Narcotics Task Force	7,750
01-5175-903	Public Defender	5,766
	Sub Total	139,008
01-5201-346	Black Fly Control	3,000
01-5205-185	Dog Control-Humane Society	45,000
01-5205-315	Griffin Industries	5,000
01-5233-363	Mental Health/Mental Retardation	5,000
01-5235-599	Pennyrile RC&D	200
	Sub Total	58,200
01-5305-348	PACS-Senior Citizens Program	22,000
01-5330-107	Assistance Center Director	18,900
01-5330-179	Assistance Center-Parttime/Temp Salaries	6,500
01-5330-344	Assistance Center-Burial Expense	500
01-5330-445	Assistance Center-Office Supplies	1,000
01-5330-571	Assistance Center-Renewals & Repair	300
01-5330-576	Assistance Center-Mileage/Travel	600
01-5330-578	Assistance Center-Utilities	2,500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5330-725	Assistance Center-Office Equipment	300
	Sub Total	52,600
01-5435-179	Historical Society	7,500
	Sub Total	7,500
01-7100-605	Interest on Bonds	649,100
01-7500-603	Principal on Note (KARP)	2,452,200
01-7500-607	Interest on Note (KARP)	59,465
01-7600-599	Miscellaneous Service Fee (KIA LOAN)	39
01-7600-603	Principal on Note (KIA)	1,059
01-7600-607	Interest on Note (KIA)	952
01-7700-602	Principal on Note (KACOLT/Voting Machine)	8,200
01-7700-606	Interest on Note (KACOLT/Voting Machine)	935
01-7700-715	KST(Lease/Purchase 420)	5,500
	Sub Total	3,177,450
01-9100-302	Advertising	25,000
01-9100-307	Auditing Services	20,000
01-9100-318	Data Processing Services	60,000
01-9100-551	Memberships/KACO	1,250

Budget Appropriations

Account Code	Description	Appropriation Amount
01-9100-553	Area Development District (PADD)	8,400
01-9100-599	Miscellaneous	1,000
	Sub Total	115,650
01-9200-999	Reserve for Transfers	200,000
01-9200-999-1	Reserve for Transfers-Jail Construction	582,512
01-9200-999-2	Reserve for Transfers-Debt Service	150,000
	Sub Total	932,512
01-9400-201	Social Security (County Contribution)	141,500
01-9400-202	Retirement (County Contribution)	174,000
01-9400-204	Employee Life Insurance	6,000
01-9400-205	Employee Health Insurance	88,200
01-9400-208	Unemployment Insurance	2,600
01-9400-209	Workmen's Compensation	18,000
01-9400-212	Training Fringe Benefit	12,500
	Sub Total	442,800
	Grand Total	7,430,360

Budget Appropriations

Account Code	Description	Appropriation Amount
02-6103-105	Assistant Road Foreman Salary	27,300
02-6103-144	Superintendent of Public Works	29,400
02-6103-145	Road Foreman Salary	31,500
02-6103-165	Road Secretary Salary	9,204
02-6103-167	Road Clerk Salary	12,495
02-6103-323	Road Engineering	30,000
02-6105-147	Mechanic	35,880
02-6105-151	Equipment Operators-Heavy	118,040
02-6105-153	Equipment Operators-Light	87,360
02-6105-157	Truck Drivers	156,520
02-6105-161	Road Laborers	6,200
02-6105-178	Overtime	40,000
02-6105-409	Stone & Gravel	125,000
02-6105-445	Office Supplies	4,000
02-6105-455	Petroleum Products (Gas & Oil)	75,000
02-6105-461	Metal Pipe	45,000
02-6105-469	Signs	20,000
02-6105-475	Tools	5,000
02-6105-479	Tires & Tubes	15,000
02-6105-481	Uniforms	5,000
02-6105-573	Telephone	3,000
02-6105-578	Utilities	4,500
02-6105-588	Equipment Repair & Maintenance	125,000
02-6105-594	Safety Program	5,000

Budget Appropriations

Account Code	Description	Appropriation Amount
02-6105-595	Education	2,500
02-6105-599	Miscellaneous	1,000
02-6105-602	Equipment Lease/Purchase	133,400
02-6105-713	New Equipment	100,000
	Sub Total	1,252,299
02-7500-603	Principal on Note (KARP)	0
02-7500-607	Interest on Note (KARP)	0
02-7700-602	Principal on Note (KACOLT)	28,805
02-7700-606	Interest on Note (KACOLT)	3,280
	Sub Total	32,085
02-8005-405	Road Chip & Seal/Blacktopping	190,000
	Sub Total	190,000
02-9200-999	Reserve for Transfers	- 30,000
	Sub Total	30,000
02-9400-201	Social Security (County Contribution)	43,400
02-9400-202	Retirement (County Contribution)	41,000
02-9400-204	Employee Life Insurance	1,550
02-9400-205	Employee Health Insurance	37,800
02-9400-208	Unemployment Insurance	1,300
02-9400-209	Workmen's Compensation	25,000

Budget Appropriations

Account Code	Description	Appropriation Amount
02-9400-529	Liability Insurance	18,500
	Sub Total	168,550
	Grand Total	1,672,934

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	50,700
03-5101-123	Jail Personnel	737,800
03-5101-178	Overtime Pay	25,000
03-5101-334	Building Repair	5,000
03-5101-336	Equipment Repair	5,000
03-5101-346	Pest Control	1,000
03-5101-348	Materials & Supplies	5,000
03-5101-352	Elevator Maintenance	1,000
03-5101-382	Drug Testing	500
03-5101-411	Cleaning Supplies	26,900
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	161,200
03-5101-437	Jail Linens	3,000
03-5101-445	Office Supplies	10,000
03-5101-465	Prisoner Clothing	5,000
03-5101-481	Staff Uniforms	5,000
03-5101-512	Electrical Repairs	1,000
03-5101-549	Routine Medical	55,000
03-5101-573	Telephone	6,000
03-5101-576	Staff Training & Travel	3,000
03-5101-578	Utilities	88,100
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Motor Vehicles (Gas, etc.)	20,000
03-5101-739	Other Equipment	3,000

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5102-314	Contract on Housing Juveniles	100,000
	Sub Total	1,320,200
03-9100-531	Bonds	1,015
03-9100-551	Association Dues	750
	Sub Total	1,765
03-9200-999	Reserve for Transfers	25,000
	Sub Total	25,000
03-9400-201	Social Security (County Contribution)	63,000
03-9400-202	Retirement (County Contribution)	121,700
03-9400-204	Employee Life Insurance	3,200
03-9400-205	Employee Health Insurance	58,725
03-9400-208	Unemployment Insurance	1,000
03-9400-209	Workmen's Compensation	20,000
03-9400-212	Training Fringe Benefit	690
	Sub Total	268,315
	Grand Total	1,615,280

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5075-507	Economic Development	60,000
04-5120-507	Volunteer Fire Departments	35,000
04-5140-303	Ambulance	65,000
	Sub Total	160,000
04-5210-366	Solid Waste Tipping Fees	450,000
04-5210-548	Landfill Seeding	3,500
04-5215-105	Sanitation Foreman	27,300
04-5215-107	Sanitation Supervisor	34,125
04-5215-108	Sanitation-General Police Officer	10,000
04-5215-144	Superintendent of Public Works	7,350
04-5215-147	Sanitation Mechanic	11,440
04-5215-151	Sanitation Heavy Equipment Operators	70,720
04-5215-157	Sanitation Truck Drivers	45,720
04-5215-161	Sanitation Laborers	27,320
04-5215-165	Sanitation Secretary	9,204
04-5215-167	Sanitation Clerk	12,495
04-5215-171	Sanitation Attendants	105,840
04-5215-178	Sanitation-Overtime Pay	26,500
04-5212-366	Solid Waste-Tire Assurance Bond	10,000
04-5215-315	Happy Lane Convenience Centers	24,300
04-5215-331	Charleston Convenience Center Lease	600

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5215-443	Vehicle Parts	25,000
04-5215-445	Convenience Center-Office Supplies	7,500
04-5215-479	Convenience Center-Tire Repairs	10,000
04-5215-481	Convenience Center/Landfill Uniforms	4,500
04-5215-571	Convenience Center-Renewals & Repairs	95,000
04-5215-573	Telephone	9,700
04-5215-578	Utilities	10,000
04-5215-583	Natural L/P Gas	4,800
04-5215-594	Safety & OSHA Training	1,500
04-5215-595	Open Dump-Enforcement & Clean	5,500
04-5215-723	Vehicle Tires	5,000
04-5215-739	New Equipment	80,000
04-5215-902	State Training	600
04-5235-348	Soil Conservation	28,700
	Sub Total	1,164,214
04-5410-541	Library	215,000
	Sub Total	215,000
04-6105-405	Coal Haul Roads	162,000
	Sub Total	162,000
04-7500-603	Principal on Note - New Holland	10,313
04-7500-607	Interest on Note - New Holland	1,555
04-7600-699	Debt Service - KIA Loan	14,800

Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	26,668
04-8001-742	Post Office-Purchase & Construction	800,000
04-8099-373	Landfill Closure	52,300
	Sub Total	852,300
04-9200-999	Reserve for Transfers	30,000
	Sub Total	30,000
04-9400-201	Social Security (County Contribution)	30,700
04-9400-202	Retirement (County Contribution)	28,900
04-9400-204	Employee Life Insurance	1,650
04-9400-205	Employee Health Insurance	35,700
04-9400-208	Unemployment Insurance	400
04-9400-209	Workmen's Compensation	30,000
04-9400-529	Liability Insurance	18,500
	Sub Total	145,850
	Grand Total	2,756,032

STATE LOCAL FINANCE OFFICER REQUIREMENT

**1999 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

The annual tax rates listed below were approved/accepted by the Fiscal Court of Hopkins County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates		All rates are cents per \$100				
Real Property	<u>11.0</u>	Motor Vehicle	<u>10.3</u>			
Personal Property	<u>11.0</u>	Watercraft	<u>10.3</u>			
Bank Deposit Rate	<u>25</u>					
Special Districts	Amb.	Library	Soil Cons.	Ext. Service	Health	
Real Property	_____	_____	_____	<u>1.2</u>	<u>2.6</u>	
Personal Property	_____	_____	_____	<u>1.66</u>	<u>2.6</u>	
Motor Vehicles	_____	_____	_____	<u>1.45</u>	<u>2.6</u>	
Watercraft	_____	_____	_____	<u>1.45</u>	<u>2.6</u>	
Other (Identify)	_____	_____	_____	_____	_____	
Real Property	_____	_____	_____	_____	_____	
Personal Property	_____	_____	_____	_____	_____	
Motor Vehicles	_____	_____	_____	_____	_____	
Watercraft	_____	_____	_____	_____	_____	

These tax rates indicated above are from the Fiscal Court minutes of September 23, 1999 found on page 393 of the Fiscal Court Order Book Number 17.

<u>Richard L. O'Connell</u>	<u>5-17-00</u>
Signature, County Judge/Executive	Date

NOTE: This form is for countywide districts only and is not all inclusive. Do not include school districts.

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Submitted

Date 5-17-00

(Signed) Richard L. Frymire
Richard L. Frymire, Hopkins County Judge/Executive

Approved as to Form and Classification

Date May 30, 2000
(Signed) Thomas A. [Signature]
State Local Finance Officer

I certify that this budget, incorporating the changes, if any, as required by the state local finance officer, has been duly adopted by the Hopkins County Fiscal Court on the 8 day of June, 2000.

(Signed) Richard L. Frymire
Richard L. Frymire, Hopkins County Judge/Executive

ATTEST:

Amy Fowler
Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.