

ORDINANCE 1999-4

AN ORDINANCE relating to the annual budget and amendment thereof:
Whereas the County of Hopkins has realized unbudgeted receipts from Business Franchise Taxes, Federal DES Reimbursements, Child Support Program, Surplus Equipment Sale, Insurance Reimbursement and Miscellaneous Revenue. Be it ordained by the Fiscal Court of County of Hopkins, Commonwealth of Kentucky:

Section One: The budget for fiscal year 1998-99 is amended to:

A. Increase the receipts of the General Fund by \$300,284.29 to include unbudgeted receipts from:


Account Code	Description		Amount
01-4131	Franchise Corporation	by \$	121,193.22
01-4542	Federal DES Reimbursement	by	7,068.56
01-4547	IVD Program	by	145,645.00
01-4704	Surplus Equipment Sales	by	2,000.00
01-4733	Insurance Reimbursement	by	17,193.98
01-4731	Miscellaneous Revenues	by	7,183.53
	TOTAL	\$	<u>300,284.29</u>

B. Increase the expenditure accounts:

Account Code	Description		Amount
01-5005-185-1	County Attorney-IVD Secretaries Salaries	by \$	65,131.96
01-5005-445-1	County Attorney-IVD Office Supplies	by	77,235.85
01-5005-576	County Attorney-IVD Training & Travel	by	3,277.19
01-5015-103	Sheriff-Deputies Salaries	by	2,784.00
01-5015-348	Sheriff-DARE Materials and Supplies	by	1,500.00
01-5015-588	Sheriff-Maint. & Repairs/Cars	by	16,409.98
01-9200-999	Reserve for Transfers	by	132,466.99
01-9500-902	Distributions to Other Gov't Agencies	by	1,478.32
	TOTAL	\$	<u>300,284.29</u>

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes

Approved by the Fiscal Court of Hopkins County, Kentucky, this day, the 25th day of March, 1999.


County Judge/Executive

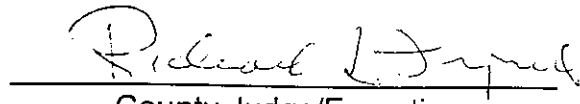
1999-4
Amendment of Budget

ORDINANCE 1999-4

Approved as to form and classification this 29 day of March, 1999


State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Hopkins, Kentucky, this day, the 14th day of April, 1999.


County Judge/Executive

RECORDED
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Div. of ...