

ORDINANCE #1997-2

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of HOPKINS has realized unbudgeted receipts from Unmined Coal, Omitted Tangible Tax, KST-Rail Car/Mtr. Vehicle, Strip Mine Permits, Reimb., Sheriff Grant, Misc. Surplus, St. Charles Bridge Proj., Housing St. Prisoners, DUI fees, Home Incarceration, Surplus, KIA Loan.

Be it ordained by the Fiscal Court of County of HOPKINS, Commonwealth of Kentucky:

SECTION ONE: The budget for Fiscal Year 1996-97 is amended to:

A. Increase the receipts of the GENERAL FUND, ROAD FUND, JAIL FUND AND LGEA.

<u>GENERAL FUND</u>		
01-4107	Unmined Coal	\$ 36,000.00
01-4505	Omitted Tangible	22,717.60
01-4506	KST-Rail Car/Mtr. Vehicle	10,142.21
01-4526	Strip Mine Permits	8,062.00
01-4727	Reimbursements (KALF-Ins.)	8,294.86
01-4727-1	Sheriff Grant (Reimb.)	3,346.16
01-4731	Misc. Revenues (UI Fund/Auction)	20,043.54
01-4901	Surplus from Prior Year	37,561.31
		<u>\$ 146,167.68</u>
<u>ROAD FUND</u>		
02-4747	Reimb. (St.Charles Project,Misc.)	\$ 27,130.52
		<u>\$ 27,130.52</u>
<u>JAIL FUND</u>		
03-4537	Housing State Prisoners	\$ 9,990.36
03-4538	DUI Fees	1,441.99
03-4624	Home Incarceration	1,166.55
03-4901	Surplus from Prior Year	5,021.80
		<u>\$ 17,620.70</u>
<u>LGEA</u>		
04-4913	KIA Loan	\$ 48,880.00
		<u>\$ 48,880.00</u>
	<u>TOTAL</u>	<u>\$ 239,798.90</u>

B. Increase the expenditure accounts:

01-5101-305	Jail Architect Services	\$ 55,000.00
01-9200-999	Reserve for Transfers	96,167.68
		<u>\$ 146,167.68</u>
02-9200-999	Reserve for Transfers	\$ 27,130.52
		<u>\$ 27,130.52</u>
03-9200-999	Reserve for Transfers	\$ 17,620.70
		<u>\$ 17,620.70</u>
04-5210-741	Landfill-New Constr./Closure	\$ 48,880.00
		<u>\$ 48,880.00</u>
		<u>\$ 239,798.90</u>

SECTION TWO: The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of HOPKINS County, Kentucky this day, the 6th of March, 1997.

SIGNED George H. Woodward
Co. Judge/Exec.

Approved as to form and classification this _____ day of _____, 1997.

SIGNED _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of HOPKINS County, Kentucky this day, the _____ of _____, 1997.