

**ORDINANCE 2017-2**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET  
AND APPROPRIATIONS**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 16<sup>th</sup> day of May, 2017, and approved as to form and classification by the State/Local Finance Officer on the 5<sup>th</sup> day of June 2017.

SECTION ONE. The following budget is adopted for the Fiscal Year 2017-2018 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund		
General Government		\$ 5,675,216
Protection to Persons and Property		371,175
General Health and Sanitation		400
Social Services		0
Recreation and Culture		70,000
Debt Service		0
Capital projects		20,000
Administration		0
General Services		562,800
Contingent Appropriations		363,283
Fringe Benefits		1,640,000
Other Government Agencies		1,000
	TOTAL	\$ 8,703,874
(02) Road Fund		
Transportation Facilities & Services		\$ 0
Roads		3,006,800
Other Transportation Facilities & Services		0
Debt Service		173,550
Capital Projects		1,415,000
Administration		0
Contingent Appropriations		150,000
Fringe Benefits		641,300
	TOTAL	\$ 5,386,650
(03) Jail Fund		
Protection to Persons and Property		\$ 4,229,285
Social Services		963,500
Debt Service		0
Capital Projects		2,900
General Services		60,000
Contingent Appropriations		

Fringe Benefits	1,132,600
TOTAL	\$ 6,388,285

(04) L.G.E.A.	
General Government	\$ 934,160
Protection to Persons and Property	160,000
General Health & Sanitation	1,680,321
Social Services	127,344
Recreation & Culture	848,700
Transportation Facilities & Services	0
Roads	390,000
Debt Service (Limited to Applicable Categories)	
Capital Projects (Limited to Applicable Categories)	100,000
Contingent Appropriations	150,000
Fringe Benefits	283,100
Other Government Agencies	110,000
TOTAL	\$ 4,783,625

Other Funds:

Local Government Economic Development Grant	\$ 100,000
Contingent Appropriations	\$ 3,912,000

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Hopkins County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

Upon motion of Magistrate Myers and second by Magistrate Thomison the Ordinance was approved for its first reading on May 16, 2017, Whereupon the vote was called, and on roll call, the vote stood:

Roll Call:

yes	Magistrate Karol Welch
yes	Magistrate Bill Rudd
yes	Magistrate Vicki Thomison
yes	Magistrate Jack Whitfield
yes	Magistrate Billy Parrish
yes	Magistrate Charlie Beshears
yes	Magistrate Hannah Myers

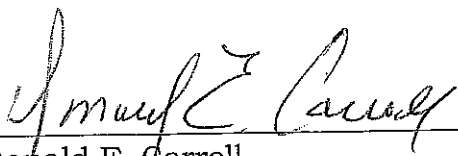
On second reading of the foregoing ordinance on June 27, 2017 on motion by Magistrate Parrish and second by Magistrate Rudd that this Ordinance be duly adopted.


Roll Call:

Y	Magistrate Karol Welch
Y	Magistrate Bill Rudd
Y	Magistrate Vicki Thomison
absent	Magistrate Jack Whitfield
Y	Magistrate Billy Parrish
Y	Magistrate Charlie Beshears
Y	Magistrate Hannah Myers
Y	Judge Carroll

WHEREUPON, County Judge/Executive Donald E. Carroll declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 27<sup>th</sup> day of June, 2017

  
 Donald E. Carroll  
 Hopkins County Judge/Executive

  
 Keenan Cloern  
 Hopkins County Clerk

**Budget of Hopkins County**  
 Fiscal Year Ending June 30, 2018  
 Summary Analysis of Appropriations

Category	Purpose	Budget Appropriation
<b>GENERAL FUND</b>		
5000	General Government	5,675,216
5100	Protection to Persons and Property	371,175
5200	General Health & Sanitation	400
5300	Social Services	
5400	Recreation & Culture	70,000
7000	Debt Service	
8000	Capital Projects	20,000
9000	Administration	
9100	General Services	562,800
9200	Contingent Appropriations	363,283
9400	Fringe Benefits	1,640,000
9500	Other Government Agencies	1,000
	<b>Total General Fund</b>	<b>8,703,874</b>

<b>ROAD FUND</b>		
6000	Transportation Facilities & Services	
6100	Roads	3,006,800
6400	Other Transportation Facilities & Services	
7000	Debt Service	173,550
8000	Capital Projects	1,415,000
9000	Administration	
9200	Contingent Appropriations	150,000
9400	Fringe Benefits	641,300
	<b>Total Road Fund</b>	<b>5,386,650</b>

<b>JAIL FUND</b>		
5100	Protection to Persons & Property	4,229,285
5300	Social Services	
7000	Debt Service	963,500
8000	Capital Projects	
9100	General Services	2,900
9200	Contingent Appropriations	60,000
9400	Fringe Benefits	1,132,600
	<b>Total Jail Fund</b>	<b>6,388,285</b>

Category	Purpose	Budget Appropriation
<b>L.G.E.A. Fund</b>		
5000	General Government	934,160
5100	Protection to Persons and Property	160,000
5200	General Health & Sanitation	1,680,321
5300	Social Services	127,344
5400	Recreation & Culture	848,700
6000	Transportation Facilities & Services	
6100	Roads	390,000
7000	Debt Service (Limited to Applicable Categories)	
8000	Capital Projects (Limited to Applicable Categories)	100,000
9200	Contingent Appropriations	150,000
9400	Fringe Benefits	283,100
9500	Other Government Agencies	110,000
	<b>Total L.G.E.A. Fund</b>	<b>4,783,625</b>

**OTHER FUND(S)**

5075	Local Government Economic Development Grant	100,000
9200	Contingent Appropriations	3,912,000

**TOTAL BUDGETED APPROPRIATIONS**

	Total General Fund	8,703,874
	Total Road Fund	5,386,650
	Total Jail Fund	6,388,285
	Total L.G.E.A. Fund	4,783,625
	Total LGEDF Fund	100,000
	Total Contingency Fund	3,912,000
	<b>GRAND TOTAL ALL FUNDS</b>	<b>29,274,434</b>

## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	2,350,000				2,350,000
2. Personal Property	4102	660,000				660,000
3. Motor Vehicle	4103	304,000				304,000
4. Delinquent Property	4104	68,600				68,600
5. KST-Delinquent Tax	41041	5,000				5,000
6. Unmined Coal	4107	25,000				25,000
7. Fire Protection	4112	1,500				1,500
8. Bank Franchise	4130	138,000				138,000
9. Franchise Corp.	4131	400,000				400,000
10. Occupational License Fee	4134	2,700,000				2,700,000
11. Deed Transfer	4135	109,250				109,250
12. Insurance Tax	4137	2,550,000				2,550,000
13. Net Profit Fee	4139	300,000				300,000
14 Business License	4401	500				500
15. Building Inspection	4412	35,000				35,000
16. Cable TV/Cellular	4417	48,000				48,000
17. Waste Hauling Permit	4419				3,000	3,000
18. Omitted Property Tax	4501	45,000				45,000
19. Federal Prisoner Housing	4502			6,500		6,500
20. Federal Reimbursements	4503			1,000		1,000
21. Federal Grants	4504		200,000		200,000	400,000
22. KST-Reimbursements	4506	1,000		45,000		46,000
23. KST-SAP Program Per Diem	4506-1			130,500		130,500
24. State Grants	4510	399,000	100,000	50,000	1,170,000	1,719,000
25. Transportation Cabinet Gr.	4514		895,000			895,000
26. Energy Recovery	4515		4,500			4,500
27. KST-Truck License	4516		202,500			202,500

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## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
28. KST-Drivers License	4517		4,500			4,500
29. KST-CRA	4518		1,386,074			1,386,074
30. Municipal Road Aid	4519		55,000			55,000
31. Election Reimb.	4520	19,900				19,900
32. Bd. Of Assmt. Appeals	4521	1,500				1,500
33. Legal Process Tax	4522	300				300
34. Strip Mine Permits	4526	3,500				3,500
35. LGEA-Coal Severance	4527				1,300,000	1,300,000
36. LGEA-Mineral	4529				85,000	85,000
37. AOC Rental	4532	372,000				372,000
38. Jail Allotment	4533			118,000		118,000
39. Jail Medical	4534			173,800		173,800
40. Jail-Court Costs	4535			20,000		20,000
41. Intercounty Inmate Housing	4536			1,000		1,000
42. KST-Housing St. Pris.	4537			2,525,000		2,525,000
43. KST-DUI	4538			8,000		8,000
44. Police Incentive	4539	100,000				100,000
45. KST-DES Reimbursement	4541	40,000				40,000
46. Clerk's Pooling	4548	1,126,585				1,126,585
47. Sheriff's Pooling	4549	1,229,200				1,229,200
48. SSA Incentive	4559			20,000		20,000
49. HB577 Court Costs	4561	65,000				65,000
50. Court Cost Supplement	4567			10,000		10,000
51. Local Corrections Asst.	4569			55,000		55,000
52. Commercial Solid Waste	4602				4,000	4,000
53. Landfill Revenue	4603				225,000	225,000
54. Archery Building Income	4604				30,000	30,000

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**Estimated Receipts**

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
55. Jail-Work Release	4618			37,000		37,000
56. Home Incarceration	4624			1,000		1,000
57. Jail-Bond Fees	4633			7,000		7,000
58. SB332 Jail Fees	4634			150,000		150,000
59. Interstate Prisoner Housing	4680			100		100
60. GIS Map Sales	4691	500				500
61. Commission/all sources	4701	500				500
62. Jail-Telephone Comm.	4702			110,000		110,000
63. Surplus Equipment Sales	4704	500	500	100		1,100
64. Tile Sales	4706		200			200
65. Lease	4711	120,000			1,500	121,500
66. Recycling Receipts	4713			3,000	35,000	38,000
67. Reimbursement	4727	500	100	4,000	200	4,800
68. Jail-Medical Reimb.	47271			16,000		16,000
69. Salary/Wage Reimbursement	47272	35,525				35,525
70. Misc. Revenues	4731	1,000	100	100	1,000	2,200
71. Insurance Reimbursement	4733	20,000	100	100	100	20,300
72. Interest on Checking	4806	12,000	1,500	1,000	1,000	15,500
73.						
74. Total Revenues		13,288,360	2,850,074	3,493,200	3,055,800	22,687,434
75. Prior Yr. Carryover	4901	2,000,000	400,000	600,000	600,000	3,600,000
76.						
77. Transfers Out	4909	6,809,486				6,809,486
78. Transfers In	4910		2,136,576	2,295,085	1,127,825	5,559,486
79. Lease Proceeds	4912	225,000				225,000
80.						
81. Total Available		8,703,874	5,386,650	6,388,285	4,783,625	25,262,434

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Estimated Receipts

Source	Code			31 LGEDF Fund	75 Contingency Fund	Total
55. LGEDF FUND	4508			100,000		100,000
56. Loan Principal-Library	4546-1				25,000	25,000
57. Loan Interest-Library	4546-2				5,000	5,000
58. Investment Interest	4808				9,000	9,000
59. Jail-Telephone Comm.	4702					0
60. Surplus Equipment Sales	4704					0
61. Tile Sales	4706					0
62. Lease	4711					0
63. Recycling Receipts	4713					0
64. Reimbursement	4727					0
65. Jail-Medical Reimb.	47271					0
66. Salary/Wage Reimbursement	47272					0
67. Court Cost Reimb.	47273					0
68. Misc. Revenues	4731					0
69. CD&D Dumps	47311					0
70. Insurance Reimbursement	4733					0
71. Interest on Checking	4806					0
72.						
73. Total Revenues				100,000	39,000	139,000
74. Prior Yr. Carryover	4901				2,623,000	2,623,000
75.						
76. Transfers Out	4909					
77. Transfers In	4910				1,250,000	1,250,000
78. Borrowed Money	4911					
79.						
80. Total Available				100,000	3,912,000	4,012,000
81.						29,274,434

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## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	104,900
01-5001-105	County Judge/Executive - Administrative Assistant	40,840
01-5001-179	County Judge/Executive - Temp/Part-time Salary	20,383
01-5001-331	County Judge/Executive - Copier Lease	3,100
01-5001-445	County Judge/Executive - Office Supplies	3,500
01-5001-531	County Judge/Executive - Bond	120
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	2,762
01-5001-576	County Judge/Executive - Travel	4,500
01-5001-585	County Judge/Executive - Maintenance Agreements	2,000
01-5001-709	County Judge/Executive - Furniture & Fixtures	1,000
01-5001-725	County Judge/Executive - Office Equipment	1,000
01-5005-101	County Attorney - Salary	49,350
01-5005-165	County Attorney - Secretary Salary	40,986
01-5005-301	County Attorney - Accounting Services	2,000
01-5005-318	County Attorney - Data Processing Services	2,000
01-5005-331	County Attorney - Copier Lease	2,100
01-5005-333	County Attorney - Maintenance Contracts	250
01-5005-445	County Attorney - Office Supplies	1,500
01-5005-563	County Attorney - Postal Charges	2,200
01-5005-574	County Attorney - Training	1,500
01-5005-709	County Attorney - Furniture & Fixtures	500
01-5005-719	County Attorney - Library Books	2,100
01-5010-101	County Court Clerk Salary	100,800

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5010-103	Co Clerk-Deputies Salaries	669,800
01-5010-178	Co Clerk-Overtime	4,500
01-5010-331	Co Clerk-Copier Lease	12,500
01-5010-445	Co Clerk-Office Supplies	20,000
01-5010-531	Co Clerk-Bonds	1,800
01-5010-551	Co Clerk-Membership/Dues	2,000
01-5010-563	Co Clerk-Postal Charges	19,000
01-5010-565	Co Clerk-Printing & Binding	7,000
01-5010-574	Co Clerk-Training & Travel	8,000
01-5010-585	Co Clerk-Maintenance Agreements	4,200
01-5010-709	Co Clerk-Furniture & Fixtures	5,000
01-5010-725	Co Clerk-Office Equipment	37,000
01-5015-101	Sheriff Salary	100,800
01-5015-103	Sheriff-Deputies Salaries	883,200
01-5015-106	Sheriff-Department Staff	175,200
01-5015-167	Sheriff-Tax Collectors-Parttime	10,000
01-5015-178	Sheriff-Overtime	140,000
01-5015-181	Sheriff-Training Incentives	100,000
01-5105-185	Sheriff-School Resource Officer	71,500
01-5105-188	Sheriff-Baliffs	366,100
01-5015-330	Sheriff-Uniform Cleaning/Maintenance	5,000
01-5015-331	Sheriff-Lease Payments	3,500
01-5015-337	Sheriff-Maint. & Repairs-EDP	10,500
01-5015-339	Sheriff-Maint. & Repairs Radio	3,500

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-343	Sheriff-Medical Services	5,100
01-5015-348	Sheriff-DARE Materials & Supplies	1,000
01-5015-382	Sheriff-Substance Abuse Tests	1,000
01-5015-398	Sheriff-Contracted Services	12,000
01-5015-403	Sheriff-K9 Food & Supplies	3,500
01-5015-429	Sheriff-Gasoline	70,000
01-5015-445	Sheriff-Office Supplies	10,000
01-5015-481	Sheriff-Uniforms	18,000
01-5015-531	Sheriff-Bond	3,500
01-5015-543	Sheriff-Licenses	14,000
01-5015-551	Sheriff-Membership/Dues	2,000
01-5015-563	Sheriff-Postal Charges	10,000
01-5015-569	Sheriff-Conf./Regis/Training	13,000
01-5015-588	Sheriff-Maint. & Repairs Cars	30,000
01-5015-588-1	Sheriff-Collision Repairs	20,000
01-5015-591	Sheriff-Maint. & Repairs-Radio System	67,500
01-5015-599	Sheriff-Miscellaneous	1,000
01-5015-602	Sheriff-Auto Lease Principal	68,136
01-5015-606	Sheriff-Auto Lease Interest	4,278
01-5015-713	Sheriff-Automobiles	40,000
01-5015-717	Sheriff-Law Enforcement Equipment	17,000
01-5015-717-1	Sheriff-Law Enforcement Equipment-Grants	48,000
01-5015-725	Sheriff-Office Equipment	11,000
01-5015-742	Sheriff-Property Building	50,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5020-101	Coroner Salary	34,400
01-5020-103	Coroner-Deputies Salaries	27,216
01-5020-210	Coroner-Expense Allowance	3,600
01-5020-303	Coroner-Charges/Ambulance Runs	6,000
01-5020-445	Coroner-Supplies	2,500
01-5020-531	Coroner-Bonds	700
01-5020-551	Coroner-Membership/Dues	300
01-5020-569	Coroner-Training/Conf	3,000
01-5020-703	Coroner-Communication Equipment	1,250
01-5020-725	Coroner-Office Equipment	2,500
01-5025-101	Magistrates-Salaries	145,800
01-5025-210	Magistrates-Committee Meetings	25,200
01-5025-445	Magistrates-Court Supplies	500
01-5025-531	Magistrates-Bonds	125
01-5025-556	Magistrates-KMCA Dues	3,500
01-5025-569-1	Magistrates-Training, Regis. Conf.-Dist. #1	3,500
01-5025-569-2	Magistrates-Training, Regis. Conf.-Dist. #2	3,500
01-5025-569-3	Magistrates-Training, Regis. Conf.-Dist. #3	3,500
01-5025-569-4	Magistrates-Training, Regis. Conf.-Dist. #4	3,500
01-5025-569-5	Magistrates-Training, Regis. Conf.-Dist. #5	3,500
01-5025-569-6	Magistrates-Training, Regis. Conf.-Dist. #6	3,500
01-5025-569-7	Magistrates-Training, Regis. Conf.-Dist. #7	3,500
01-5030-367	PVA Statutory Contribution	101,010

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5035-199	Board of Assessments Appeals	3,000
01-5040-102	County Treasurer Salary	66,888
01-5040-105	County Treasurer Asst/ Human Resource Coordinator	45,000
01-5040-106	County Treasurer Office Staff	13,000
01-5040-331	Co Treasurer-Copier Lease	3,500
01-5040-445	Co Treasurer-Office Supplies	3,500
01-5040-531	Co Treasurer-Bond	400
01-5040-551	Co Treasurer-Memberships/Dues	500
01-5040-576	Co Treasurer-Travel/Regis/Conf	4,500
01-5040-585	Co Treasurer-Maintenance Agreements	1,200
01-5040-725	Co Treasurer-Office Equipment	3,000
01-5047-142	Tax Administrator	34,032
01-5047-445	Tax Administration-Office Supplies	1,500
01-5047-531	Tax Administration-Bond	800
01-5047-544	Tax Administration-Returned Checks	200
01-5047-551	Tax Administration-Memberships/Dues	100
01-5047-567	Tax Administration-Refunds	20,000
01-5047-576	Tax Administration-Travel/Regis/Conf	1,000
01-5047-725	Tax Administration-Office Equipment	1,000
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	32,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5065-193	Election Commissioners	2,000
01-5065-302	Election-Advertising	8,000
01-5065-347	Election-Polling Places	1,500
01-5065-371	Voting Machine Storage & Preparation	7,800
01-5065-445	Election-Supplies	6,500
01-5065-593	Voting Machine-Maintenance/Repairs	54,000
01-5070-348	Hopkins Co Joint Planning Commission	54,000
01-5070-502	Building Inspection	35,000
01-5080-175	Courthouse-Custodial Salary	50,000
01-5080-177	Courthouse-Maintenance/Grounds Personnel	76,000
01-5080-178	Custodial/Maintenance Overtime	1,500
01-5080-346	Courthouse-Pest Control	800
01-5080-352	Courthouse-Elevator Maintenance	3,000
01-5080-408	Courthouse-Lawn Maintenance	750
01-5080-411	Courthouse-Custodial Supplies	6,000
01-5080-431	Courthouse-Construction Materials	30,000
01-5080-571	Courthouse-Repairs & Maintenance	17,000
01-5080-578	Courthouse-Utilities	55,000
01-5080-739	Courthouse-Equipment	1,500
01-5081-333	Judicial Center-Maintenance/Cleaning	250,500
01-5081-411	Judicial Center-Custodial Supplies	8,000
01-5081-525	Judicial Center-Insurance	40,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5081-573	Judicial Center-Telephone	12,000
01-5081-578	Judicial Center-Utilities	100,000
01-5081-586	Judicial Center-Maintenance & Repairs	68,000
01-5082-346	Co Clerk-Pest Control	500
01-5082-411	Co Clerk-Custodial Supplies	1,500
01-5082-571	Co Clerk-Repairs & Maintenance	10,000
01-5082-573	Co Clerk-Telephone	10,000
01-5082-578	Co Clerk-Utilities	17,000
01-5085-331	Government Center-Parking Lot Lease	10,000
01-5085-346	Government Center-Pest Control	1,000
01-5085-352	Government Center-Elevator Maintenance	3,000
01-5085-411	Government Center-Custodial Supplies	4,000
01-5085-431	Government Center-Construction Materials	5,000
01-5085-431-1	Government Center-Construction Materials-Grant	300,000
01-5085-563	Government Center-Postal Charges	4,000
01-5085-571	Government Center-Repairs & Maintenance	10,000
01-5085-578	Government Center-Utilities	28,000
01-5085-709	Government Center-Furniture & Fixtures	3,000
01-5086-346	Annex-Pest Control	500
01-5086-431	Annex-Construction Materials	3,000
01-5086-571	Annex-Repairs & Maintenance	6,000
01-5086-573	Annex-Telephone	5,000



**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5086-578	Annex-Utilities	11,000
01-5086-709	Annex-Furniture & Fixtures	2,000
01-5091-107	GIS Administrator	42,732
01-5091-129	IT Programmer	35,808
01-5091-413	GIS - Computer Software	50,000
01-5091-445	GIS - Office Supplies	2,500
01-5091-446	IT Materials & Supplies	1,500
01-5091-551	GIS/IT - Memberships/Assoc. Dues	250
01-5091-568	IT - Education/Training	1,000
01-5091-569	GIS - Training	3,000
01-5091-585	GIS - Maintenance Agreements	17,000
01-5091-592	GIS/IT - Vehicle Maintenance	500
01-5091-599	GIS/IT - Miscellaneous	750
01-5091-705	IT Equipment	1,000
01-5091-709	GIS/IT - Furniture & Fixtures	500
01-5091-725	GIS - Office Equipment	8,000
	Sub Total	5,675,216
01-5102-314	Juvenile Housing	20,000
01-5110-531	Constable Bond	1,000
01-5135-103	EMA Director Salary	36,475
01-5135-105	EMA-Deputy Director Salary	35,800

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5135-165	EMA Secretary Salary	10,000
01-5135-209	EMA-Workers Comp.	500
01-5135-429	EMA-Gasoline	5,000
01-5135-445	EMA-Office Supplies	3,000
01-5135-571	EMA-Building Renewals & Repair	5,000
01-5135-573	EMA-Telephone	8,500
01-5135-574	EMA-Training	3,000
01-5135-576	EMA-Travel	1,000
01-5135-578	EMA-Utilities	3,000
01-5135-588	EMA-Equipment Repair	10,000
01-5135-739	EMA-Equipment	20,000
01-5145-348	Emergency 911 Dispatch	200,000
01-5150-513	State Fire Protection	2,900
01-5175-903	Public Defender	6,000
	Sub Total	371,175
01-5235-599	Pennyrile RC&D	400
	Sub Total	400
01-5420-178	Solar Eclipse-Overtime	30,000
01-5420-446	Solar Eclipse-Equipment & Supplies	40,000
	Sub Total	70,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-8099-703	Telephone & Internet System	20,000
	Sub Total	20,000
01-9100-302	Advertising	50,000
01-9100-307	Auditing Services	75,000
01-9100-309	Consultants	20,000
01-9100-318	Data Processing Services	55,000
01-9100-332	Legal Fees	25,000
01-9100-368	Tax Bill Preparation	35,000
01-9100-429	Gasoline	4,000
01-9100-445	Administrative Supplies	4,000
01-9100-503	Bank Charges	1,000
01-9100-521	Insurance	225,000
01-9100-551	Membership/Ky Chamber	1,000
01-9100-553	Area Development District (PADD)	8,200
01-9100-555	Memberships/KACO	1,100
01-9100-557	Memberships/NACO	1,000
01-9100-558	Memberships/Ky Coal Coalition	4,500
01-9100-567	Refunds	20,000
01-9100-573	Telephone Service	30,000
01-9100-592	Vehicle Maintenance	2,000
01-9100-599	Miscellaneous	1,000
	Sub Total	562,800

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-9200-999	Reserve for Transfers	363,283
	Sub Total	363,283
01-9400-201	Social Security (County Contribution)	275,000
01-9400-202	Retirement (County Contribution)	720,000
01-9400-202-1	Retirement (County Contribution Non-PR	35,000
01-9400-204	Employee Life Insurance	8,000
01-9400-205	Employee Health Insurance	325,000
01-9400-205-1	Employee Supplemental Insurance	12,000
01-9400-206	Employee Dental Insurance	10,000
01-9400-208	Unemployment Insurance	35,000
01-9400-209	Workmen's Compensation	70,000
01-9400-212	Training Fringe Benefit	45,000
01-9400-299	FSA County Contribution	45,000
01-9400-299-1	Wellness Program	60,000
	Sub Total	1,640,000
01-9500-902	Distributions to Other Government Agencies	1,000
	Sub Total	1,000
	Grand Total	8,703,874

## Budget Appropriations

Account Code	Description	Appropriation Amount
02-6103-102	Road Foreman Salary	50,000
02-6103-323	Road Engineering	30,000
02-6105-147	Mechanic	88,000
02-6105-151	Equipment Operators-Heavy	205,000
02-6105-153	Equipment Operators-Light	335,000
02-6105-157	Truck Drivers	295,000
02-6105-178	Overtime	70,000
02-6105-331	Copier Lease	2,800
02-6105-382	Drug Testing	2,000
02-6105-398	Contracted Services	44,000
02-6105-409	Stone & Gravel	275,000
02-6105-445	Office Supplies	5,000
02-6105-446	Road Supplies	4,000
02-6105-447	Road Materials-Federal Grant	200,000
02-6105-455	Petroleum Products (Gas & Oil)	200,000
02-6105-461	Metal Pipe	80,000
02-6105-469	Signs	30,000
02-6105-471	Salt/De-icing Products	110,000
02-6105-475	Tools	10,000
02-6105-479	Tires & Tubes	50,000
02-6105-481	Uniforms	20,000
02-6105-573	Telephone	8,500
02-6105-578	Utilities	28,500
02-6105-588	Equipment Repair & Maintenance	375,000
02-6105-594	Safety Program	4,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
02-6105-595	Education	9,000
02-6105-599	Miscellaneous	1,000
02-6105-713	New Equipment	375,000
02-6105-713-1	New Equipment-State Grants	100,000
	Sub Total	3,006,800
02-7700-602	Equipment Lease-Principal	162,400
02-7700-606	Equipment Lease-Interest	11,150
	Sub Total	173,550
02-8003-730	Bridges/Culverts	120,000
02-8005-730-1	State Grant-Bridges/Culverts	480,000
02-8005-405	Road Chip & Seal/Blacktopping	400,000
02-8005-405-1	State Grant-Road Chip & Seal/Blacktopping	415,000
	Sub Total	1,415,000
02-9200-999	Reserve for Transfers	150,000
	Sub Total	150,000
02-9400-201	Social Security (County Contribution)	80,000
02-9400-202	Retirement (County Contribution)	220,000
02-9400-204	Employee Life Insurance	3,000
02-9400-205	Employee Health Insurance	135,000
02-9400-205-1	Employee Supplemental Insurance	3,000
02-9400-206	Employee Dental Insurance	4,000



**Budget Appropriations**

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	98,000
03-5101-123	Jail Personnel	1,946,880
03-5101-178	Overtime Pay	260,000
03-5101-179	Temporary / Part-time Personnel	30,000
03-5101-315	Monitoring Services	20,000
03-5101-320	Debt Collection	100
03-5101-333	Service Contracts	49,000
03-5101-334	Building Repair	10,000
03-5101-336	Equipment Repair	60,000
03-5101-343	Medical Exams	500
03-5101-346	Pest Control	800
03-5101-348	Inmate Materials & Supplies	20,000
03-5101-382	Drug Testing	1,000
03-5101-386	Medical Contract	523,605
03-5101-398	Contract Labor	100
03-5101-406	Building Materials & Supplies	65,000
03-5101-408	Grounds Materials & Supplies	30,000
03-5101-411	Cleaning Supplies	30,000
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	370,000
03-5101-429	Fuel	10,000
03-5101-437	Jail Linens	7,000
03-5101-445	Office Supplies	15,000
03-5101-446	Materials & Supplies	75,000
03-5101-451	Publications & Manuals	100



**Budget Appropriations**

Account Code	Description	Appropriation Amount
03-5101-465	Prisoner Clothing	12,000
03-5101-481	Staff Uniforms	10,000
03-5101-549	Routine Medical	3,000
03-5101-566	Reimbursements	500
03-5101-573	Telephone	14,000
03-5101-576	Staff Training & Travel	15,000
03-5101-578	Utilities	300,000
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Vehicle Maintenance	20,000
03-5101-735	Transportation Equipment	100
03-5101-739	Other Equipment	100,000
03-5101-742	Building Construction	100
03-5160-548	Drug Rehabilitation Program-State Grant	130,500
	Sub Total	4,229,285
03-7700-602	Equipment Lease-Principal	46,900
03-7700-602-1	2014 Jail Lease-Principal	865,000
03-7700-606	Equipment Lease-Interest	39,200
03-7700-606-1	2014 Jail Lease-Interest	12,400
	Sub Total	963,500
03-9100-332	Legal Fees	1,000
03-9100-531	Bonds	200
03-9100-551	Association Dues	1,700
	Sub Total	2,900

**Budget Appropriations**

Account Code	Description	Appropriation Amount
03-9200-999	Reserve for Transfers	60,000
	Sub Total	60,000
03-9400-201	Social Security (County Contribution)	162,000
03-9400-202	Retirement (County Contribution)	550,000
03-9400-202-1	Retirement (County Contribution Non-PR	3,000
03-9400-204	Employee Life Insurance	5,000
03-9400-205	Employee Health Insurance	195,000
03-9400-205-1	Employee Supplemental Insurance	9,000
03-9400-206	Employee Dental Insurance	11,000
03-9400-208	Unemployment Insurance	6,500
03-9400-209	Workmen's Compensation	64,500
03-9400-212	Training Fringe Benefits	4,100
03-9400-299	FSA County Contribution	35,000
03-9400-529	Insurance	87,500
	Sub Total	1,132,600
	Grand Total	6,388,285

## Budget Appropriations

Account Code	Description	Appropriation Amount
04-5075-507	Economic Development	80,000
04-5075-548-1	Economic Development-Federal Grants	200,000
04-5076-107	Community Development Director	44,160
04-5076-548	Community Development Programs	60,000
04-5076-548-1	Community Development Programs-State Grants	550,000
	Sub Total	934,160
04-5140-303	Medical Center Ambulance Service	160,000
	Sub Total	160,000
04-5210-366	Solid Waste Tipping Fees	380,000
04-5205-315	Dead Stock Removal	1,500
04-5205-398	Animal Control-Humane Society	120,000
04-5205-742	Animal Control Facility	16,000
04-5212-366	Solid Waste Tire Assurance Bond	10,000
04-5215-106	Public Works Staff	30,036
04-5215-107	Solid Waste Co-ordinator	47,000
04-5215-144	Public Works Director	67,998
04-5215-147	Sanitation Mechanic	41,350
04-5215-151	Sanitation Heavy Equipment Operators	41,000
04-5215-157	Sanitation Truck Drivers	36,700
04-5215-171	Sanitation Attendants	72,200
04-5215-178	Sanitation-Overtime Pay	20,000
04-5215-179	Sanitation-Temp/Part-time	185,000
04-5215-315	Happy Lane Convenience Centers	42,387

## Budget Appropriations

Account Code	Description	Appropriation Amount
04-5215-331	Copier Lease	2,050
04-5215-346	Pest Control	30,000
04-5215-398	Demolition	10,000
04-5215-429	Fuel	20,000
04-5215-445	Convenience Center-Office Supplies	2,000
04-5215-479	Convenience Center-Tire Repairs	5,000
04-5215-481	Convenience Center/Landfill Uniforms	3,500
04-5215-571	Convenience Center-Renewals & Repairs	70,000
04-5215-573	Telephone	5,000
04-5215-574	Training	2,000
04-5215-578	Utilities	26,000
04-5215-594	Safety & OSHA Training	2,000
04-5215-595	Open Dump-Enforcement & Clean	10,000
04-5215-599	Miscellaneous Expense	1,000
04-5215-715	Charleston Convenience Center	600
04-5215-739	New Equipment	100,000
04-5215-739-1	New Equipment-State Grant	165,000
04-5233-363	Mental Health/Mental Retardation	15,000
04-5235-348	Soil Conservation	100,000
	Sub Total	1,680,321
04-5301-344	Indigent Burial Expense	7,500
04-5305-348	PACS-Senior Citizens Program	47,000
04-5305-348-1	PACS-Senior Citizens Program-Maintenance	8,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
04-5330-348	PACS-Assistance Center Program	56,844
04-5330-348-1	PACS-Assistance Center Program-Maintenance	8,000
	Sub Total	127,344
04-5401-718	Sports Construction	555,000
04-5405-408	ATV Trail Renewals & Repairs	20,000
04-5405-411	Archery Building Supplies	20,000
04-5405-578	Archery Building Utilities	10,000
04-5410-541	Library-Madisonville	210,000
04-5410-541-1	Library-Dawson Springs	20,000
04-5435-179	Historical Society	8,700
04-5435-519	Historic Preservation	5,000
	Sub Total	848,700
04-6105-405	Coal Haul Roads	390,000
	Sub Total	390,000
04-8099-703	DSL Internet System	100,000
	Sub Total	100,000
04-9200-999	Reserve for Transfers	150,000
	Sub Total	150,000
04-9400-201	Social Security (County Contribution)	46,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-9400-202	Retirement (County Contribution)	90,000
04-9400-204	Employee Life Insurance	2,000
04-9400-205	Employee Health Insurance	45,000
04-9400-205-1	Employee Supplemental Insurance	2,000
04-9400-206	Employee Dental Insurance	2,000
04-9400-208	Unemployment Insurance	2,000
04-9400-209	Workmen's Compensation	44,100
04-9400-299	FSA County Contribution	7,000
04-9400-529	Insurance	43,000
	Sub Total	283,100
04-9500-580	Payments to Other Gov't Agencies-Sewer Project	110,000
	Sub Total	110,000
	Grand Total	4,783,625







**2016 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
EXCLUDING SCHOOL DISTRICTS**

**(STATE LOCAL FINANCE OFFICER REQUIREMENT)**

The annual tax rates listed below were approved/accepted by the fiscal court of Hopkins County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

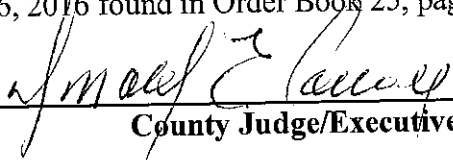
**County Rates**

Real Property	14.5
Personal Property	22.38
Bank Deposit Rate	25
Motor Vehicle	10.3
Watercraft	10.3

**Special Districts**

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property				2.181	3.9
Personal Property				2.91	3.9
Motor Vehicles				1.45	3.9
Watercraft				1.45	3.9
<b>Others (Identify)</b>					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The Health Department tax rates indicated above are from Fiscal Court Minutes of June 27, 2016 in Order Book 25, pages 501 and 502. The tax rates indicated above are from the Fiscal Court minutes of September 6, 2016 found in Order Book 25, page 569.

Signature  County Judge/Executive 16-May-17  
Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

# Liabilities

Thru 7/1/2017 - 6/30/2018

Hopkins County

<i>Issue Identifier</i>	01.	02.	03.	04.	05.
1. Fund & Major Object Code	02-7700-602 02-7700-606	Judicial Center Project	03-7700-602-1 03-7700-606-1	03-7700-602 03-7700-606	02-7700-602 02-7700-606
2. Project Description	Gradall Excavator	Series 2010 Bond Issue	2014 Jail Lease	Jail HVAC	Caterpillar Dump Trucks
3. Contract Term	3 Years	17 Years	5 Years	10 Years	3 Years
4. Current Interest Rate %	2.45%	3.60%	1.49%	3.20%	2.49%
5. Issue Date	07/31/14	06/01/10	12/10/14	11/18/14	09/02/16
6. Total Principal Amount	364,000.00	19,410,000.00	5,110,000.00	495,000.00	223,076.44
7. Total Interest Amount	14,655.35	6,305,804.17	205,529.36	93,573.18	8,666.92
8. Total Issue (sum of 6 & 7)	378,655.35	25,715,804.17	5,315,529.36	588,573.18	231,743.36
9. Outstanding Principal	20,787.73	12,485,000.00	2,630,000.00	408,273.61	162,771.72
10. Outstanding Interest	63.54	2,643,450.00	78,746.50	54,472.82	4,599.04
11. Less Revenue Earnings					
12. Total Outstanding	20,851.27	15,128,450.00	2,708,746.50	462,746.43	167,370.76
13. Next Payment Due Date	7/20/2017	12/1/2017	8/1/2017	7/20/2017	7/2/2017
14. Total Due This Budget	20,851.20	1,512,712.50	904,187.00	59,236.16	77,247.12
<i>Issue Identifier</i>	06.	07.	08.	09.	10.
1. Fund & Major Object Code	01-5015-602 01-5015-606				
2. Project Description	Sheriff Auto Lease				
3. Contract Term	3 Years				
4. Current Interest Rate %	3.10%				
5. Issue Date	10/20/16				
6. Total Principal Amount	207,768.65				
7. Total Interest Amount	8,248.90				
8. Total Issue (sum of 6 & 7)	216,017.55				
9. Outstanding Principal	137,840.72				
10. Outstanding Interest	6,440.14				
11. Less Revenue Earnings					
12. Total Outstanding	144,280.86				
13. Next Payment Due Date	1/20/2018				
14. Total Due This Budget	72,412.97				

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds. Governmental Leasing Act Issues. & Bond Anticipation notes.

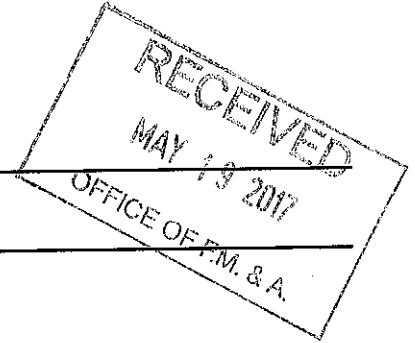
BUDGET SIGNATURE PAGE

Budget Document  
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Submitted

Date May 16, 2017

Signed *Donald E. Carmel*  
County Judge/Executive



Approved as to Form and Classification

Date June 5, 2017

Signed *Sandra K. Dunahoo*  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Hopkins County Fiscal Court on the 27<sup>th</sup> day of June, 2017.

Signed *Donald E. Carmel*  
County Judge/Executive

Attest *Kennan Cloer*  
County Clerk

Initial budget submission is on (1) original and (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.

All materials should be sent to:  
Governor's Office for Local Development  
Attention: State Local Finance Officer  
1024 Capital Center Drive, Suite 340  
Frankfort, KY 40601